



Presentation to the California Water Commission on Local Water Supply and Management

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Metropolitan Water District



Southern California's Water Portfolio



- 45% Local
 - Los Angeles Aqueduct
 - Groundwater recovery
 - Recycling
 - Desalination
- 30% State Water Project
 - 1.9 MAF Contracted Supplies
- 25% Colorado River
 - 1.25 MAF Aqueduct Capacity

Metropolitan's Imported Water Supply



Metropolitan's Diversified Water Portfolio

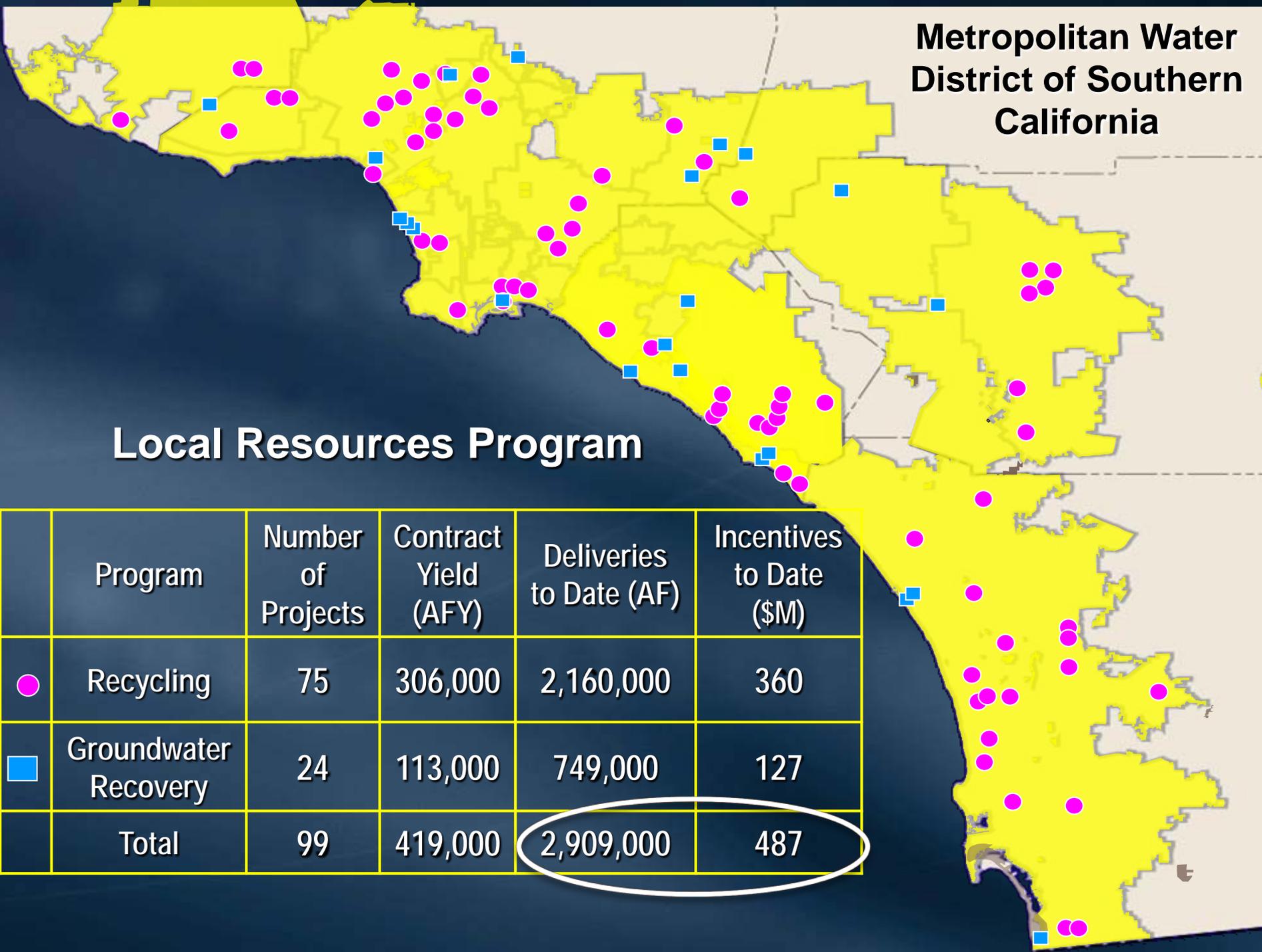
- Integrated Resources Plan (1990)
 - Secure imported supplies
 - Meet new demands w/ local resources



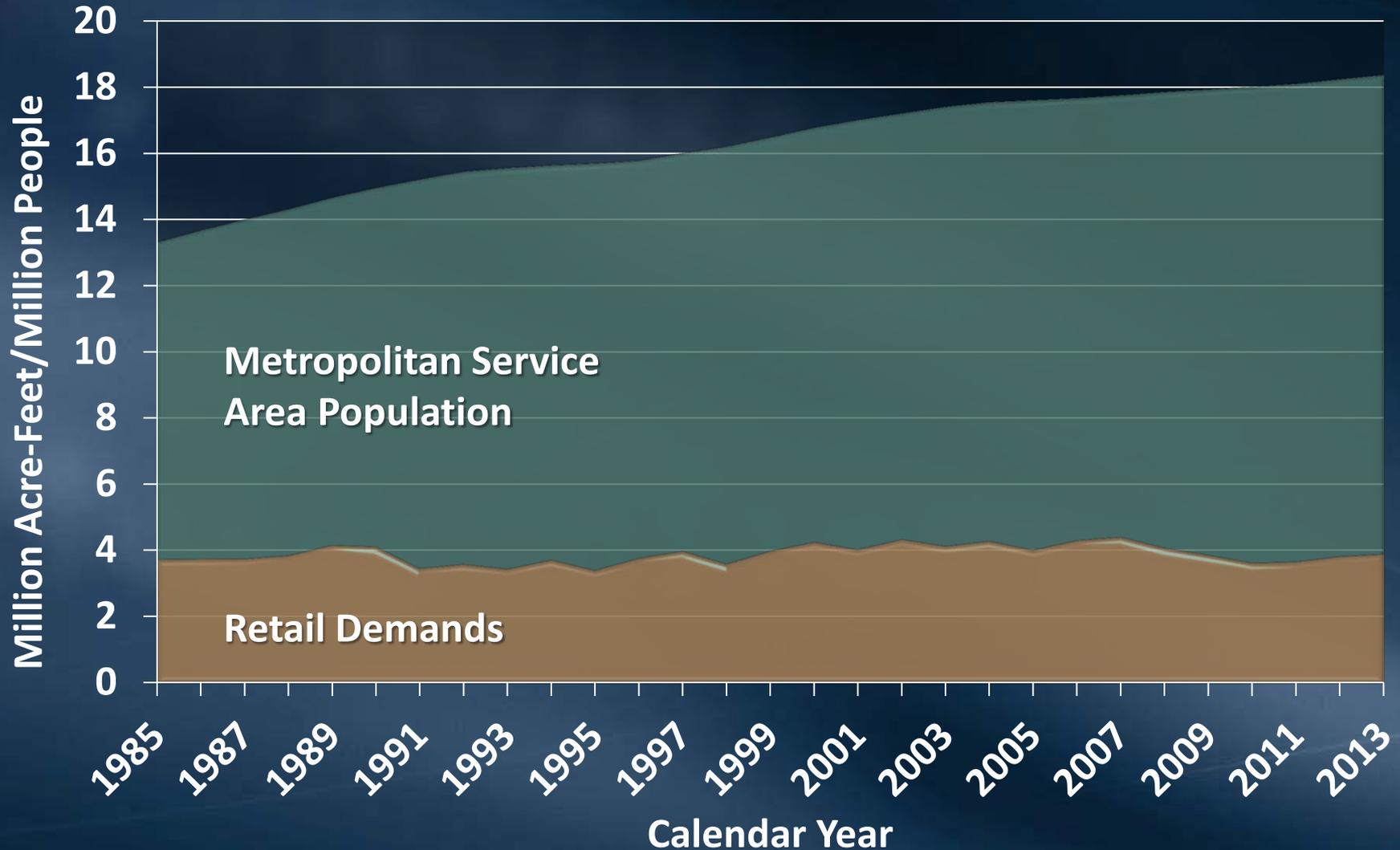
Metropolitan Water District of Southern California

Local Resources Program

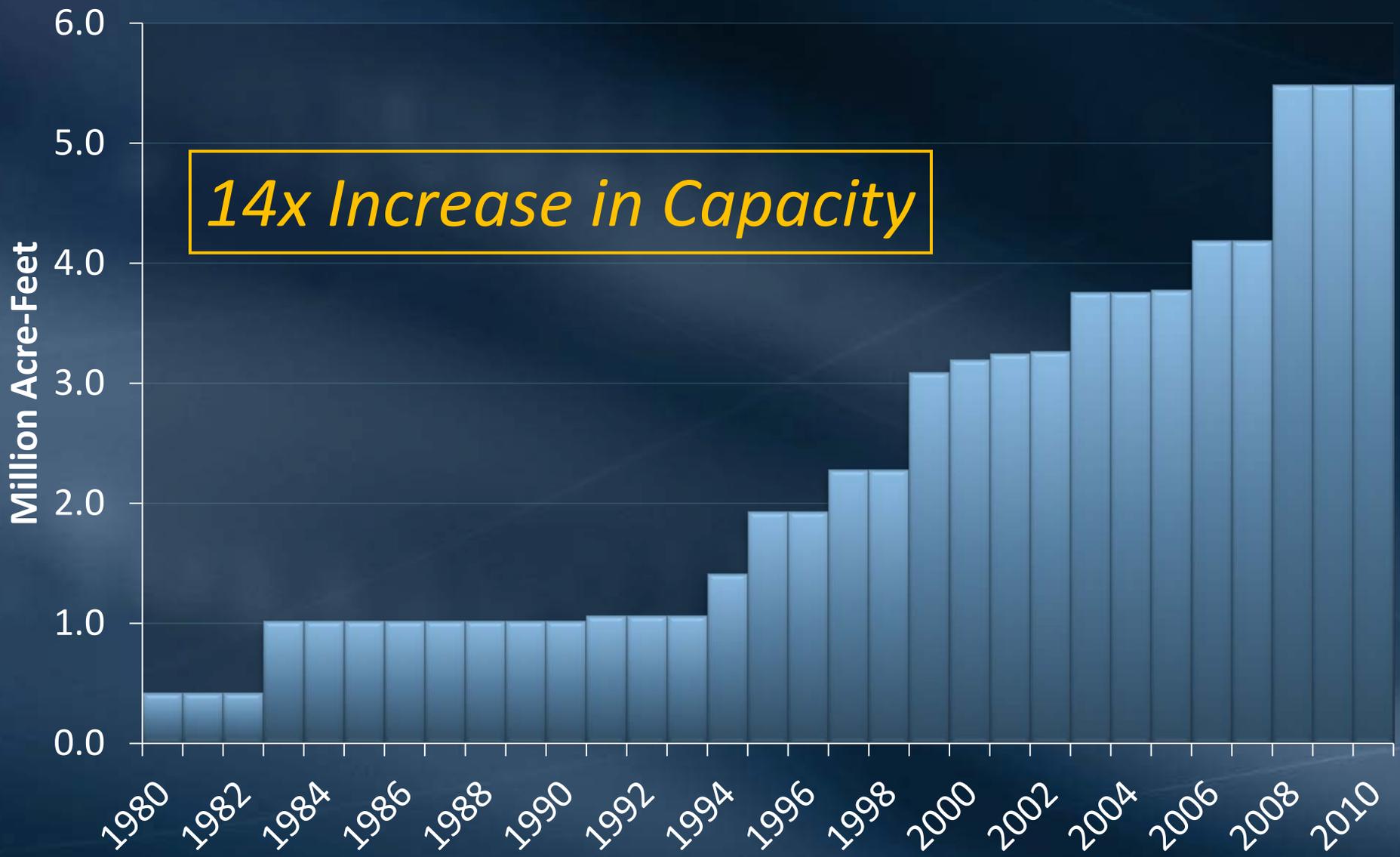
	Program	Number of Projects	Contract Yield (AFY)	Deliveries to Date (AF)	Incentives to Date (\$M)
●	Recycling	75	306,000	2,160,000	360
■	Groundwater Recovery	24	113,000	749,000	127
	Total	99	419,000	2,909,000	487



Demands Remain Flat Even As Population Grew By 5 Million

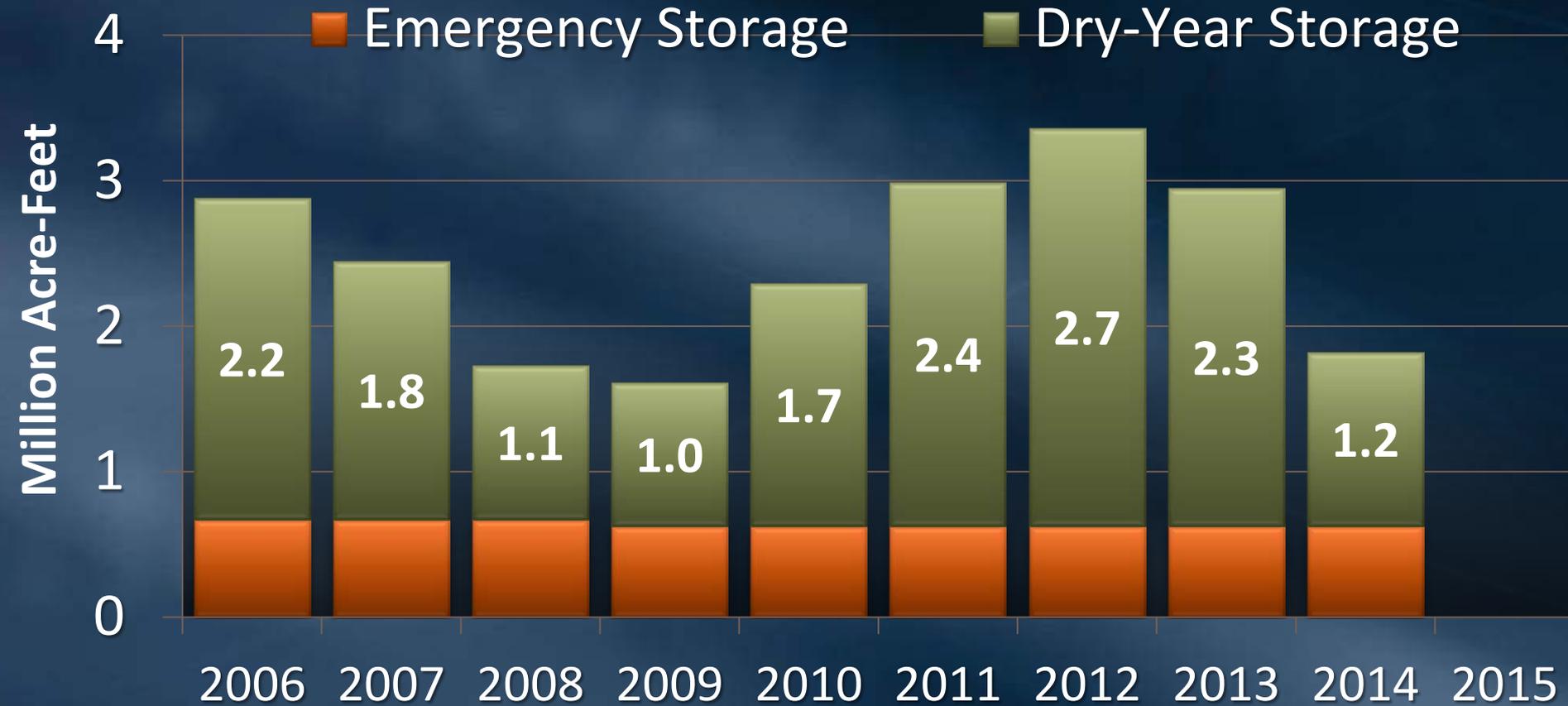


Metropolitan's Storage Capacity



Metropolitan Storage Reserves

End of Year Balances*

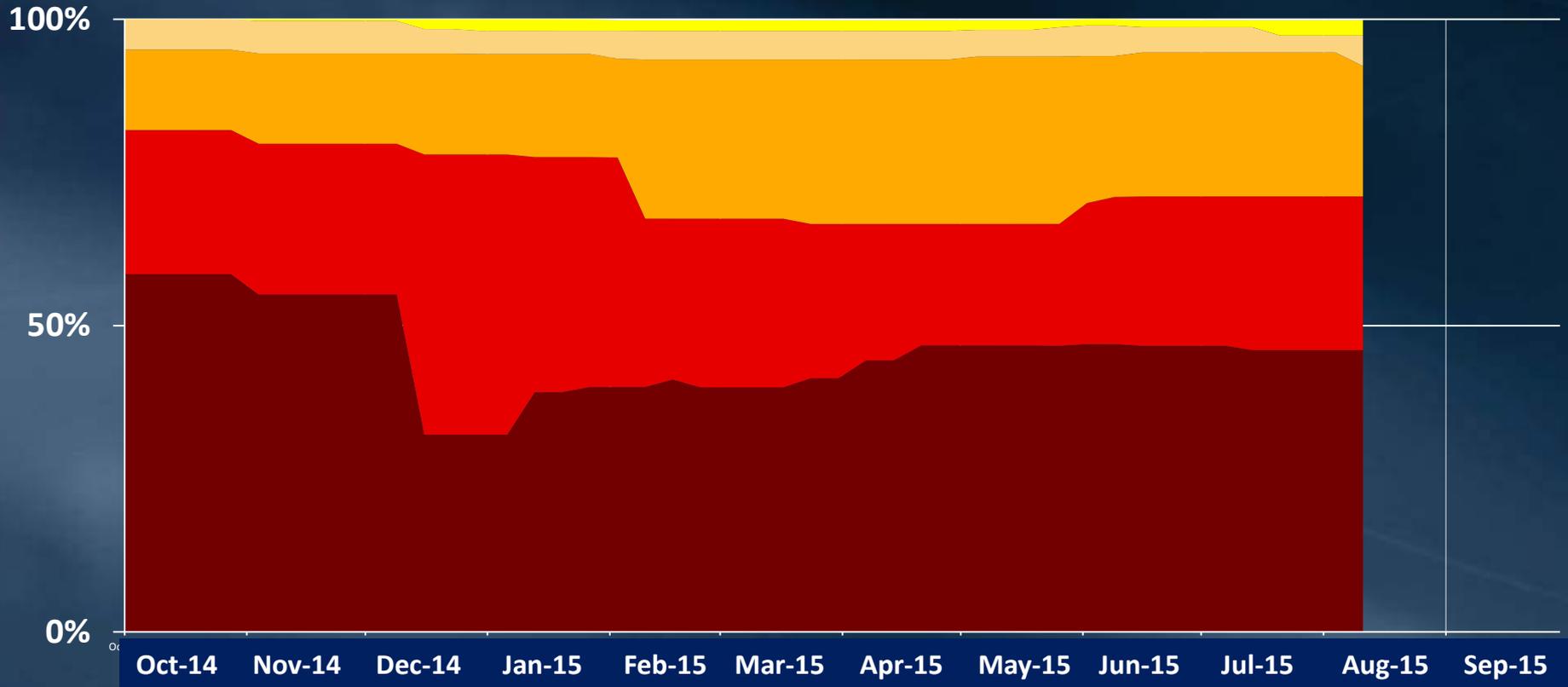


*Estimated actual storage balances, subject to change.

Drought Conditions WY 2014-2015

Percent of area in each drought category

California



■ Exceptional ■ Extreme ■ Severe ■ Moderate ■ Abnormal ■ Nothing

Lake Oroville

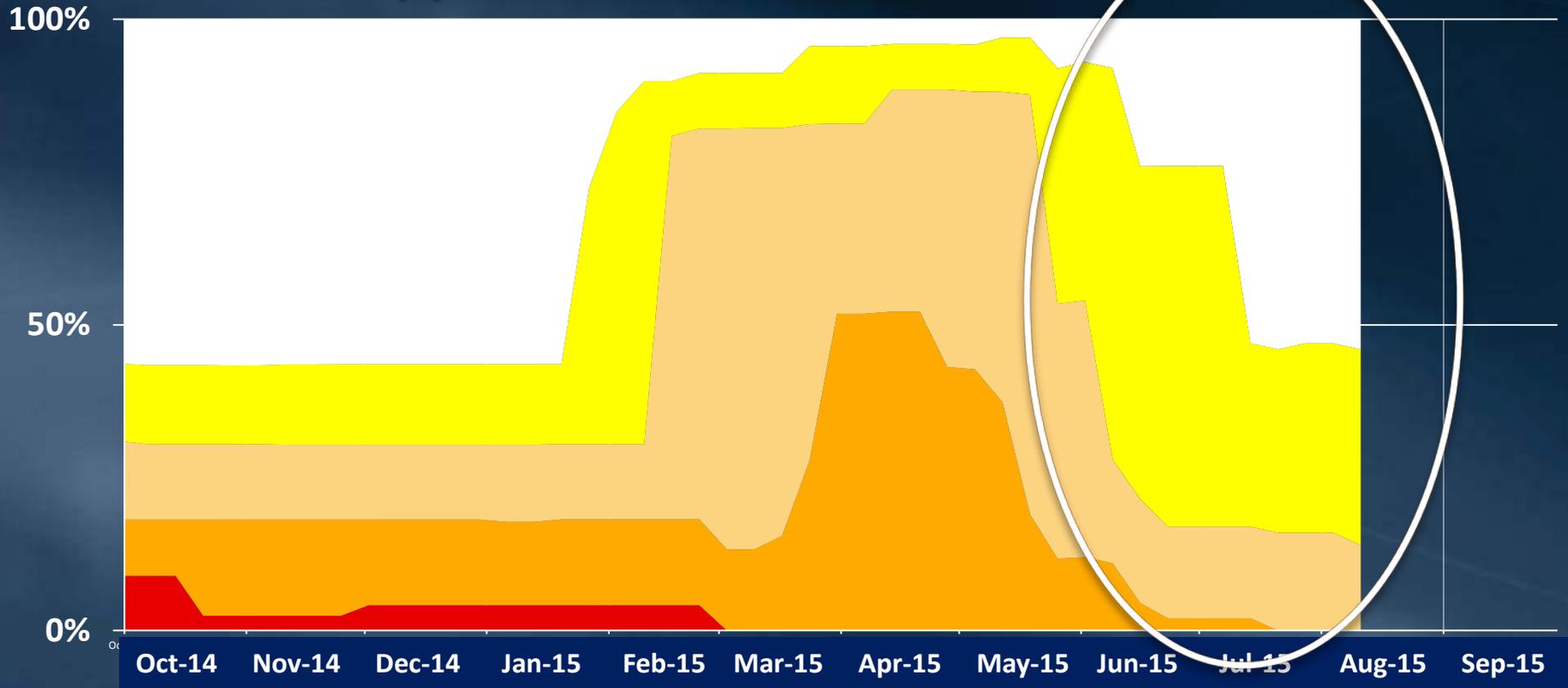


Drought Conditions WY 2014-2015

Percent of area in each drought category

Upper Colorado River Basin

Improvement



■ Exceptional ■ Extreme ■ Severe ■ Moderate ■ Abnormal ■ Nothing

Lake Mead



Actions Taken by Metropolitan



**15%
Reduction
in Member
Agency
Deliveries**

Conservation Budget Increased to:

\$450 M

Largest Conservation Program in the Nation

Conservation Program



Take your turn.

Every drop we save helps.



bewaterwise.com

bewaterwise.com



Démosle la vuelta.

Juntos podemos ahorrar más.

bewaterwise.com

Summary

- Planning, investments and careful management has mitigated the most severe impacts drought
- MWD is taking immediate actions to prepare for 2016 and beyond, including conservation
- Long-term investments – including California WaterFix, more storage and local supplies - will ensure greater water supply reliability for Southern California

