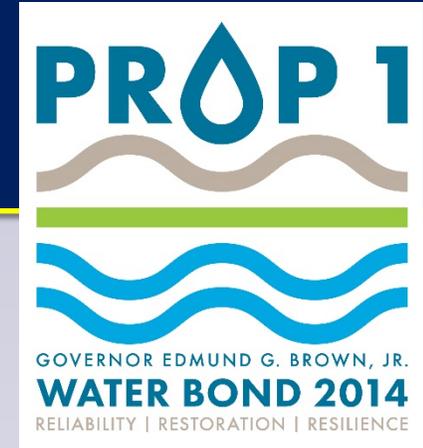


JULY 2015



California Water Commission Water Storage Investment Program Commission Updates

Water Storage Investment Program Update on Communication and Engagement

C&E Updates

- Updated schedule – update included in packet
- Conducted July SAC meeting – summary included in packet, SAC comment letters and summary of staff response to comments also included in packet
- Closed scoping survey – summary slides to follow

SAC Meeting – July 1

- Discussed common assumptions
- Discussed net improvements to water quality and ecosystem conditions
- Provided example and real project examples for quantifying public benefits
- Presented changes to application evaluation process flowcharts based on SAC member comments
- Provided update on definitions based on SAC member comments

SAC Meeting – August 5

- Agenda will include:
 - Greater discussion of common assumptions
 - Greater discussion of evaluating net improvement
 - Introduction to formal rulemaking process
 - Report back on issue working session
 - Tee up discussion of monitoring and managing public benefits

Scoping Survey Overview

- Released on February 24
- Closed May 30
- Received 16 responses since update was presented in April

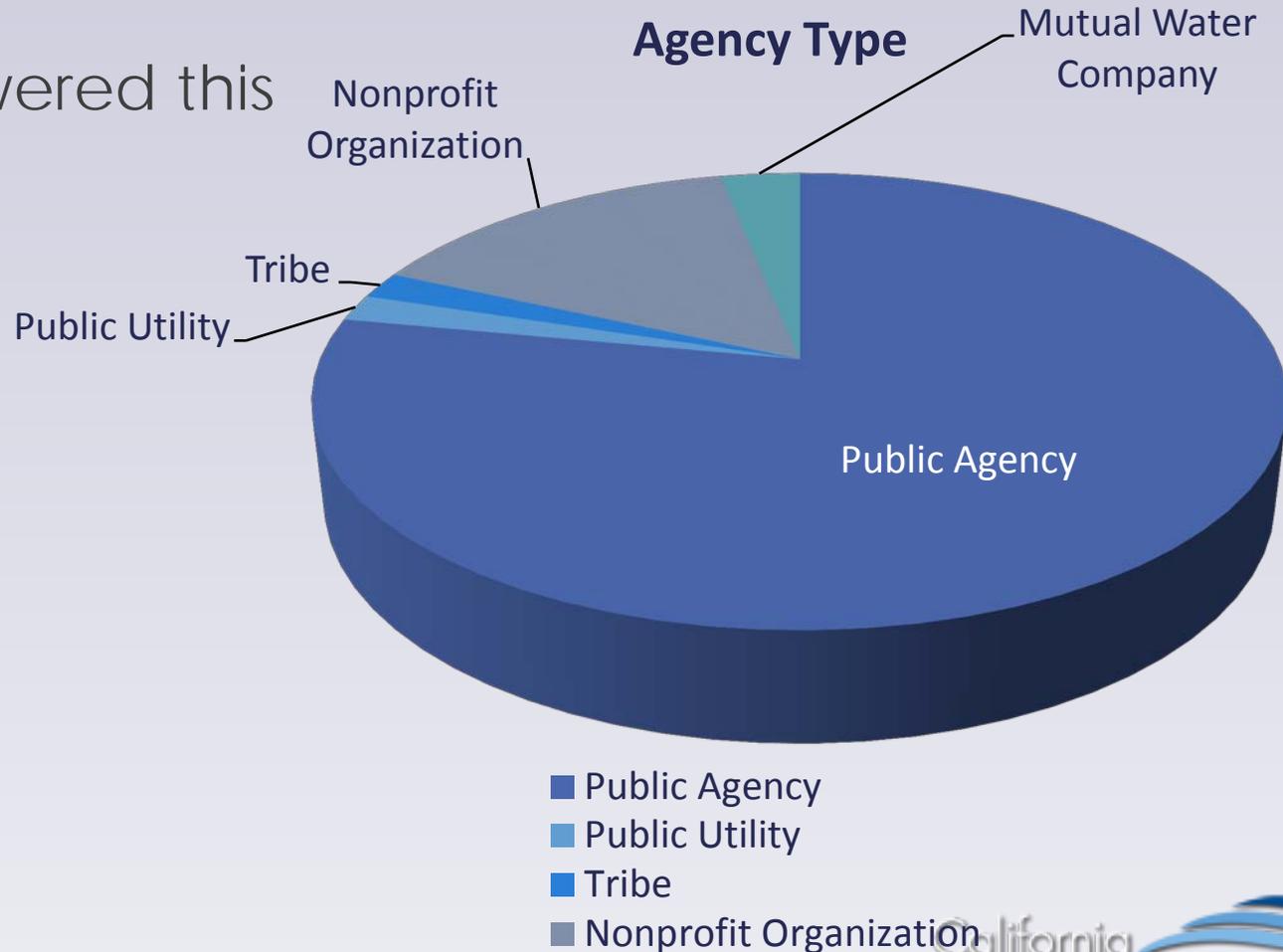
Survey Results

- 179 Responses received as of May 30
- 13 Responses eliminated (mostly “test” answers)
- 7 Responses deleted due to duplicate projects
- Statistics based on 159 responses
- Note: All remaining responses may not represent eligible projects (project types, public benefits provided)

Agency Types

- 159 (100%) respondents answered this question

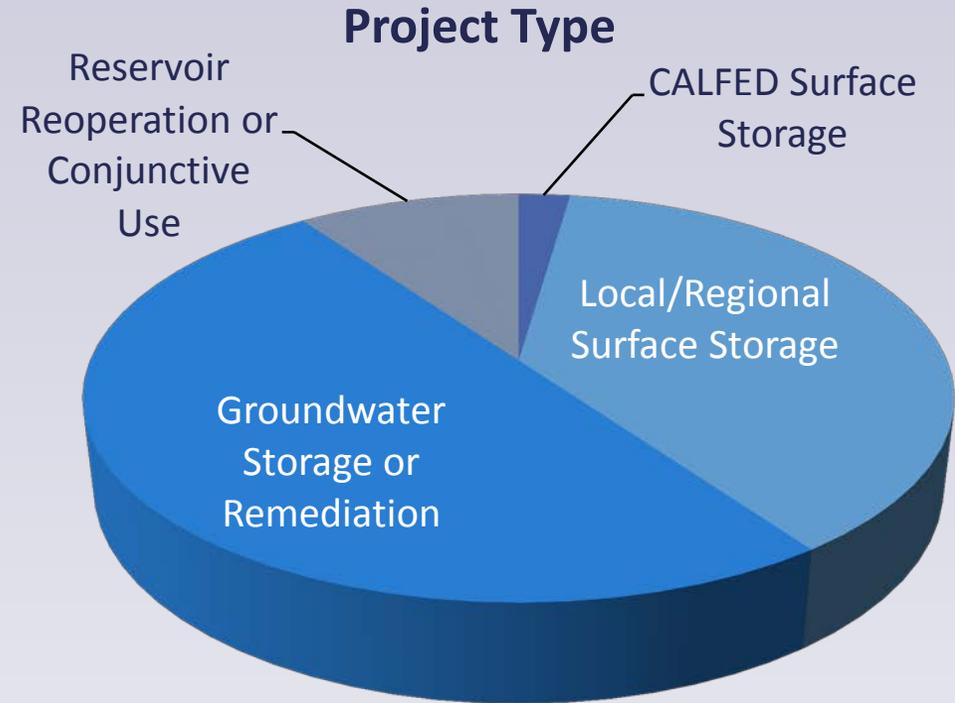
Agency Type	Responses	Percent
Public Agency	124	78%
Public Utility	3	2%
Tribe	3	2%
Nonprofit Organization	24	24%
Mutual Water Company	5	3%



Project Types

- 132 (83%) respondents answered this question

Project Type	Responses	Percent
CALFED Surface Storage	3	2%
Local/Regional Surface Storage	50	38%
Groundwater Storage and Remediation	66	50%
Reservoir Reoperation or Conjunctive Use	13	10%



- CALFED Surface Storage
- Local/Regional Surface Storage
- Groundwater Storage or Remediation
- Reservoir Reoperation or Conjunctive Use

Project Timelines

- 108 (68%) respondents answered this question
- Update – new projects had longer timelines
- 88 (55%) respondents answered this question

Time to Complete Feasibility Studies	Responses	Percent
Complete	12	11%
Within 2 years	48	44%
Within 3-5 years	31	29%
Within 6-10 years	12	11%
Over 10 years	5	5%

Time to Complete Environmental Documentation	Responses	Percent
Complete	19	22%
Within 2 years	45	51%
Within 3-5 years	19	22%
Within 6-10 years	4	5%
Over 10 years	1	1%

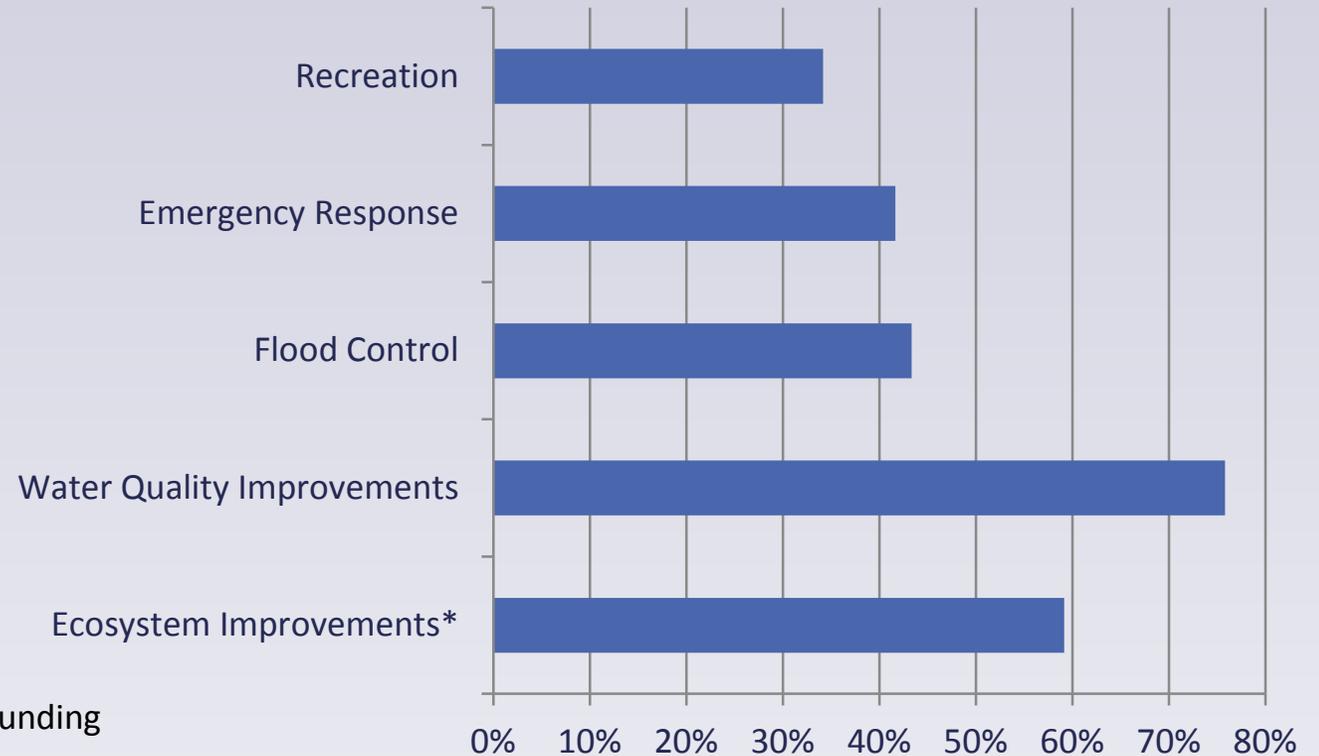
Public Benefits

- 120 (75%) respondents answered this question

Public Benefits	Responses	Percent
Ecosystem Improvements*	71	59%
Water Quality Improvements	91	76%
Flood Control	52	43%
Emergency Response	50	42%
Recreation	41	34%

* Projects must have ecosystem improvements benefits to be eligible for funding

Percent of Projects Claiming Public Benefits



Ecosystem Improvements in Delta or Tributaries

- 38 (24%) respondents answered this question
- Change of only 1% following outreach

Additional Considerations	Reponses	Percent
Ecosystem Improvements – Delta or Tributaries	38	24%

Section 79752. A project shall not be funded pursuant to this chapter unless it provides measureable improvements to the Delta ecosystem or to the tributaries to the Delta.

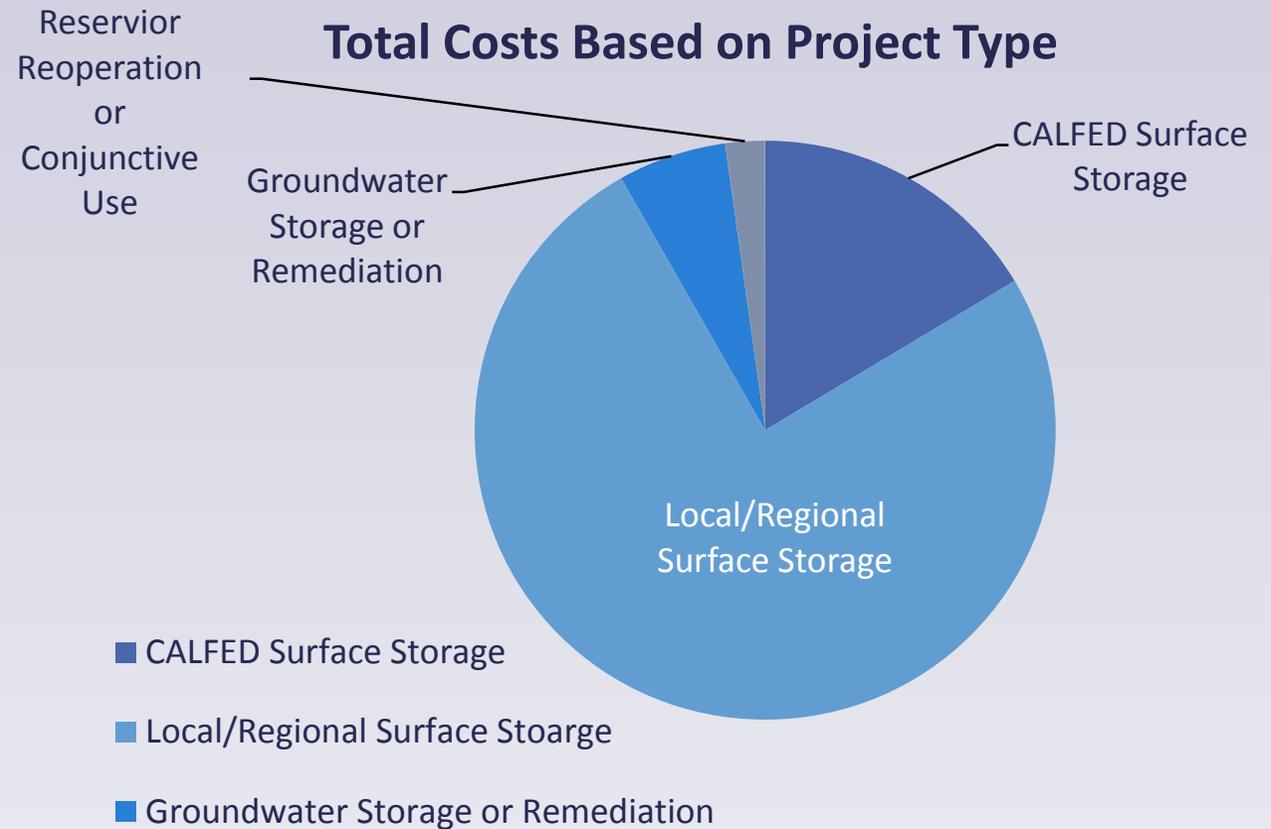
Project Costs

- 101 (6%) respondents answered this question
- One project submitted costs of \$30B

Category	Approx. Cost
Total Project Costs – All	\$42,784M
Maximum Possible Cost Share (50% of Total)	\$21,392M
Total Project Costs – Projects with Ecosystem Improvements (71 Projects)	\$41,693M
Maximum Possible Cost Share (50% of Projects with Ecosystem Improvements)	\$20,847M
Total Project Costs – Projects with Eco Improv. & Delta Improv. (29 Projects)	\$9,996M
Maximum Possible Cost Share (50% of Projects with Eco Improv. & Delta Improv.)	\$4,999M

Project Costs Based on Project Type

Project Type	Costs	Percent
CALFED Surface Storage	\$7,016M	16%
Local/Regional Surface Storage	\$32,241M	75%
Groundwater Storage and Remediation	\$2,585M	6%
System Reoperation or Conjunctive Use	\$943M	2%



Findings

- More education is needed on project eligibility
- Project “readiness” for most respondents coincides with preliminary WSIP schedule
- Update of survey should be done in early 2016
- Alternatively, concept papers could be requested in 2016

Coming Up...

- End of July public meeting series (Napa, Bakersfield, West Sacramento)
- July 23 state and federal agency coordination meeting
- August 5 SAC meeting
- August 19 Commission meeting (Los Angeles)
- September 2 SAC meeting
- September 16 Commission meeting (Sacramento)
- September 16 public workshop
- September 24 state and federal agency coordination meeting