

# Proposition 1

## Integrated Regional Water Management

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MAY 20, 2015 CALIFORNIA WATER COMMISSION

TRACIE BILLINGTON

DEPARTMENT OF WATER RESOURCES



# Administered by DWR

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| Chapter 7   | Regional Water Reliability                           |
| ◦ \$510M  | <b>Integrated Regional Water Management (IRWM)</b>   |
| ◦ \$100M  | Water conservation & water use efficiency            |
| Chapter 9   | Water Recycling                                      |
| ◦ \$100M  | Desalination & advanced treatment technology         |
| Chapter 10  | Groundwater Sustainability                           |
| ◦ \$100M  | Groundwater Planning                                 |
| Chapter 11  | Flood Management                                     |
| ◦ Administered by DWR and the Central Valley Flood Protection Board |  |
| ◦ \$295M  | Reduce risk of levee failure & flooding in the Delta |
| ◦ \$100M  | Statewide flood management                           |

# Eligible Applicants

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Public Agencies

Nonprofit Organizations

- 501.(c)(3) qualified to do business in California

Federally recognized Indian Tribes

State Indian Tribes listed on NAHC consultation list

Public Utilities

Mutual Water Companies

# Selected Definitions

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Disadvantaged Community = 80% Median Household Income (MHI)

Severely Disadvantaged Community = 60% MHI

## Economically Distressed Area

- Municipality – Population  $\leq 20,000$
- Rural County
- Reasonable isolated/divisible segment of large municipality with:
  - Population  $\leq 20,000$  and MHI  $< 85\%$  MHI
- And one or more of the following as determined by DWR:
  - Financial hardship
  - Unemployment rate at least 2% higher than State average
  - Low population density
- Currently developing draft tool and refined definition

# IRWM

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PLUS SELECTED COMPARISONS BETWEEN  
PROPOSITIONS 84 AND 1

# General Purpose of IRWM Funding

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## PROPOSITION 1

The purposes of this chapter are to:

- Help water infrastructure systems adapt to climate change
- Provide incentives for collaboration on managing water resources and setting water infrastructure priorities
- Improve regional water self-reliance

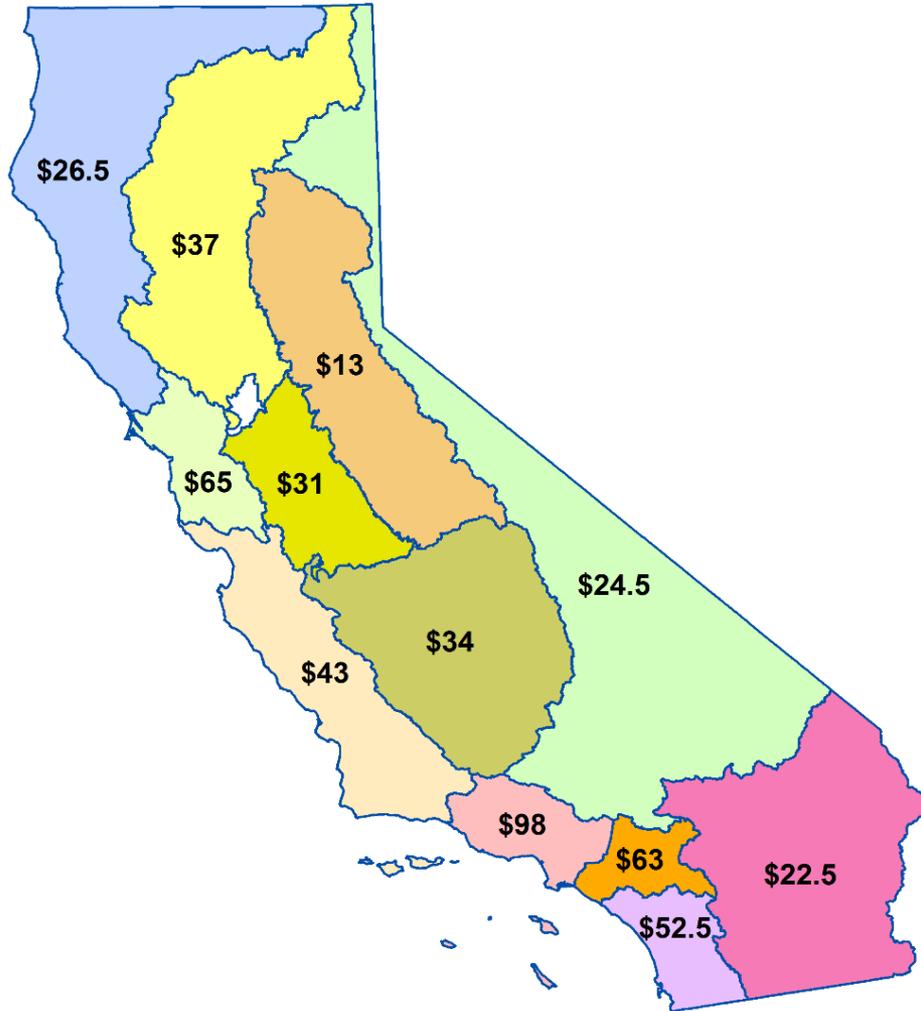
## PROPOSITION 84

Provides funding for projects that:

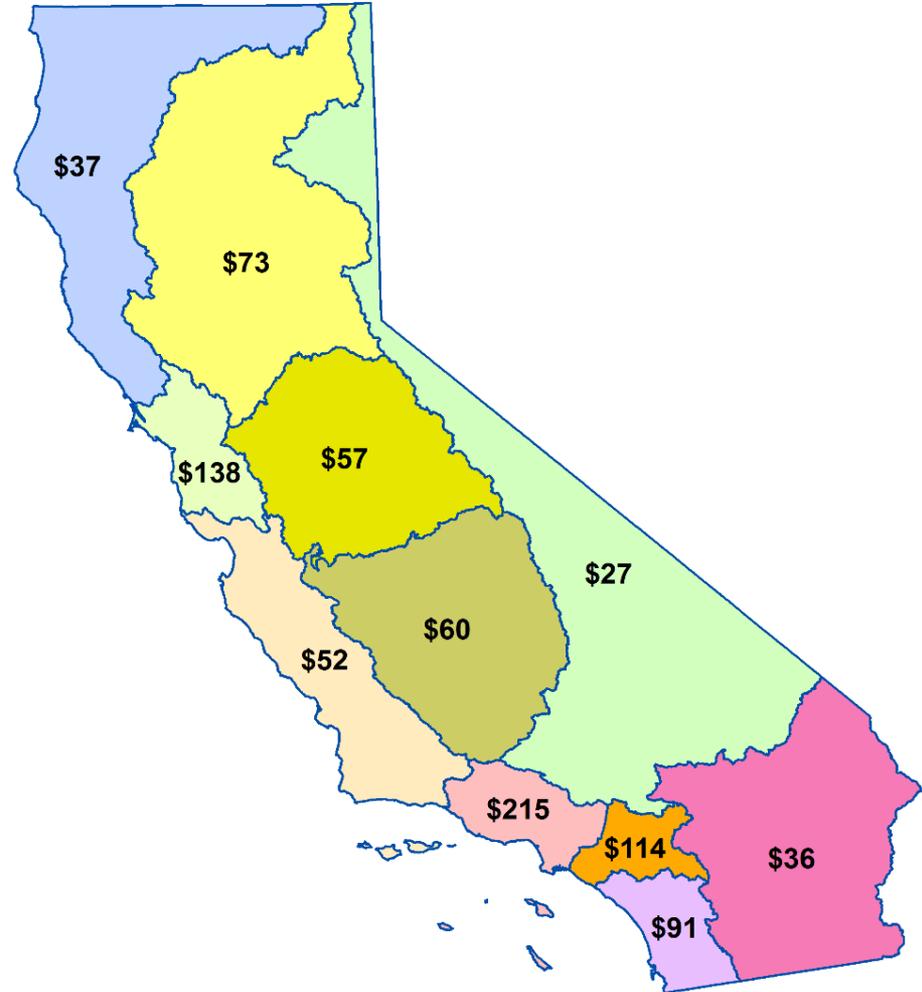
“...assists local public agencies to meet long term water needs of the state including the delivery of safe drinking water and the protection of water quality and the environment.”

# Comparison of Funding Area Allocations

## Proposition 1



## Proposition 84



# Status of Proposition 84 IRWM

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2015 Guidelines and Proposal Solicitation Package release May 13, 2015

Approximately \$231M available

- Final Proposition 84 solicitation
- Funds available by Funding Area ranges from \$4M to \$64M
- Target 10% for projects that directly benefit disadvantaged communities

Applications due August 7, 2015

Final Awards December 2015

# General Requirements

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Priority to projects in plans that cover a greater portion of the watershed. If a plan covers substantially the watershed, the plan's project priorities shall be given deference.

Groundwater plan required

IRWM plan contributes to addressing the risks in the region to water supply and water infrastructure arising from climate change.

Special consideration for multi-benefit projects

# Eligible projects include, but not limited to:

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Water reuse and recycling

Water-use efficiency and water conservation

Surface and underground water storage

Water conveyance facilities

Watershed protection, restoration, and management projects

Conjunctive use

Water desalination projects

Decision support tools

Improvement of water quality

Stormwater resource management

# Disadvantaged Community Obligations

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A 50% non-state cost share required

- Waived or reduced for projects that directly benefit a disadvantaged community or an economically distressed area

10% - Projects that directly benefit a disadvantaged community

10% - Ensure involvement of disadvantaged community, economically distressed areas, or underrepresented communities within regions

- Either direct expenditure or non-competitive grants

# General Concepts

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Limited Planning Grant Program

Disadvantaged Community Involvement Funding

Disadvantaged Community Project Grants

Implementation Grants

# Anticipated Schedule

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June/July 2015 – “Initial” outreach and engagement efforts

- Tribal Consultation
- Stakeholder Engagement and Advisory Committee

August 2015 – Public scoping efforts/workshops

- To be scheduled after submittal of applications for 2015 IRWM Implementation

December 2015 – Post Draft Guidelines and related materials for public review

Mid-2016 – Administer Disadvantaged Community Involvement funding and Planning Grant solicitation

# Questions?

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