

**Water Storage Investment Program  
Estimated Budget for FY 2015-16**

(DWR, SWRCB, DFW, and Consultants)

<b>Tasks</b>	<b>Staff PY</b>	<b>Staff Cost and Overhead</b>
Priorities and Relative Env Values	2	\$ 625,838
Application Evaluation Criteria	1.1	\$ 316,444
Common Assumptions	0.3	\$ 110,497
Economic Values	0.8	\$ 220,301
Preparing Regulations and Guidelines	1.8	\$ 533,220
Development of Technical Models	2	\$ 614,628
Stakeholder Outreach	0.3	\$ 110,497
<b>Total</b>	<b>8.3</b>	<b>\$ 2,531,425</b>

Note: The above budget includes costs for staff from DWR, DFW, and SWRCB. It does not include costs for CWC staff and the general expenses.