



UPDATE ON DWR'S 2014 IRWM DROUGHT GRANT SOLICITATION

CALIFORNIA WATER COMMISSION
SACRAMENTO

OCTOBER 15, 2014 –

PROPOSITION 84 IRWM

- \$1 Billion total authorized
- 4 Rounds of Implementation Grants (\$808.5M)
 - Round 1 = \$205M – Awarded in 2011
 - Round 2 = \$153M – Awarded February 2014
 - 2014 Drought = \$200M
 - 2015 Round = Approximately \$251M

2014 DROUGHT SOLICITATION SUMMARY

- Final Guidelines and Proposal Solicitation Package Issue April 2014
 - PSP set maximum and minimum grant amounts by Funding Area
- Applications Due July 21, 2013
- 39 Applications Received
 - Total funds requested = \$349M
 - Total project costs = \$970M
 - Total number of projects = 180

BASIC PRINCIPLES FOR FUNDING RECOMMENDATIONS

- Award entire \$200M authorized for Drought projects
- Target funding to regions with the most drought need/impacts
 - Application information
 - General knowledge of drought impacts throughout California
- Not exceed by Funding Area caps
- Consider eligibility issues
 - Disqualifications
 - If at project level, adjust grant amount
- Consistent application of these principles

DROUGHT IMPACTS/NEED RANKING

1. Tulare/Kern
2. San Joaquin River
3. Central Coast
4. Sacramento River
5. North Coast
6. San Francisco Bay Area
7. San Diego
8. Santa Ana
9. Los Angeles/Ventura
10. Lahontan
11. Colorado River Basin

2014 DROUGHT ALLOCATION SCHEDULE FROM PSP

Funding Area	Proposition 84 Schedule	Remaining Balances	Max Award	Min Award	Min for Future Solicitation
North Coast	\$37,000,000	\$19,747,939	\$14,810,954	\$0	\$4,936,985
San Francisco Bay	\$138,000,000	\$73,483,858	\$55,112,894	\$0	\$18,370,965
Central Coast	\$52,000,000	\$19,748,065	\$14,811,049	\$0	\$4,937,016
Los Angeles-Ventura	\$215,000,000	\$96,340,789	\$72,255,592	\$0	\$24,085,197
Santa Ana	\$114,000,000	\$74,482,996	\$55,862,247	\$0	\$18,620,749
San Diego	\$91,000,000	\$56,512,951	\$42,384,713	\$0	\$14,128,238
Sacramento River	\$73,000,000	\$40,518,410	\$30,388,808	\$0	\$10,129,603
San Joaquin River	\$57,000,000	\$26,696,455	\$20,022,341	\$0	\$6,674,114
Tulare/Kern	\$60,000,000	\$16,217,196	\$12,162,897	\$0	\$4,054,299
Lahontan	\$27,000,000	\$10,705,051	\$8,028,788	\$0	\$2,676,263
Colorado River	\$36,000,000	\$16,700,000	\$12,525,000	\$0	\$4,175,000
Total	\$900,000,000	\$451,153,710	\$200,000,000¹⁾		\$251,153,710

1) Total Available is less than the sum of the Funding Area maximum award.

DRAFT FUNDING RECOMMENDATIONS

Full Funding

- American River Basin
- CABY
- GLAC
- Kern County
- Merced
- MAC
- North Coast
- Pajaro
- San Diego
- San Francisco Bay Area
- Santa Ana Watershed
- South Orange County
- Tuolumne-Stanislaus
- Upper Pit River Watershed
- Upper Sacramento-McCloud
- Upper Santa Clara River
- WCVC
- Westside – Sacramento

Partial Funding

- Gateway Region (59%)
- Kaweah River Basin (26%)
- North Sacramento Valley (20%)
- Santa Barbara (62%)
- Westside – San Joaquin (15%)

ELIGIBILITY ISSUES

CASGEM

- Applicant Level – DQ Entire Proposal
 - 2 proposals
- Project Level – Reduce grant request
 - 6 applications with 1 or more projects overlying unmonitored High/Medium basins

IRWM Plan Compliance

- Overall Plan Adoption
 - 1 Region – Plan not adopted
- Individual adoptions
 - 13 Regions – 1 or more individual project sponsor proof of adoption issues; conditional award

SUMMARY OF PUBLIC COMMENTS

- Support draft funding recommendations
- Oppose draft funding recommendations
 - Rationale for ranking Funding Area drought impacts
 - Concern about need for funding to respond to drought impacts
 - Other factors
- Requests for reevaluate/re-score proposals
- CASGEM Compliance
 - DWR incorrectly disqualifying proposal due to CASGEM

CASGEM UPDATE

- Since release of draft funding recommendations
- Applicant Level – Both have been resolved – Monitoring Entity designated
 - San Luis Obispo County
 - LA County Water Works #40
- Project Level – One resolved
 - SF Bay Area

NEXT STEPS

- 10/8 – Public comment period closed
- Late October – Director approves Awards
 - Following consideration of public comments
- Early November – Issue Commitment letters
- Early December – Grantees submit Work Plan & other details
 - Mid-December – For grantees receiving partial funding
- All agreements executed by June 30, 2015
- 2015 IRWM Implementation Grant Round
 - Delaying start
 - Move from Spring to Fall 2015
 - Awards in 2016
 - Focus on
 - Execution and start up of Drought grants
 - Start up of Proposition 84 Round 2
 - Making significant progress on Proposition 84 Round 1
 - Complete/close out prior grant programs