

January Meeting

1. Authority - California Water Code
2. Program Description & Funding
3. A Framework for DWR Investment in Delta Integrated Flood Management
4. Key Considerations and Statewide Implications
5. Role of Stakeholders
6. Projects in Progress/Completed
7. Future Plans

Today's Objective

1. Funding Requirements
2. Transparency and Accountability
3. DWR Near-Term Guidelines
4. DWR Past and Present PSPs
5. PSP for HMP work in the Delta
6. Time Line

Proposition 1E

Public Resources Code Section 5096.821 (c)

- *To reduce the risk of levee failure in the delta.*

“(2)(B) Special flood protection projects under Chapter 2 (commencing with Section 12310) of Part 4.8 of Division 6 of the Water Code, as that chapter may be amended.”

Proposition 84

Public Resources Code Section 75033

- *\$275 million for flood control projects in the Delta designed to:
 - 1) increase the department's ability to respond to levee breaches, and
 - 2) reduce the potential for levee failures.*

“(c) Special flood protection projects ..., including projects for the acquisition, preservation, protection and restoration of Delta lands for the purpose of flood control and to meet multiple objectives such as drinking water quality ecosystem restoration and water supply reliability.”

Transparency/Accountability

Governor Executive Order B-12-11 (October 2011)

- Provide easy accessibility.
- Department of General Services to maintain the Procurement website
- Exemptions:
 - (a) violate federal or state laws
 - (b) result in the unauthorized waiver of privileges; or
 - (c) result in the unauthorized waiver of exemptions from disclosure under the California Public Records Act.

Natural Resources Agency

1. Established a consolidated database

- Bond Sales
- Cash Flow
- Needs for the Projects
- Meets the Treasury & DOF Criteria

2. Bond Accountability Website

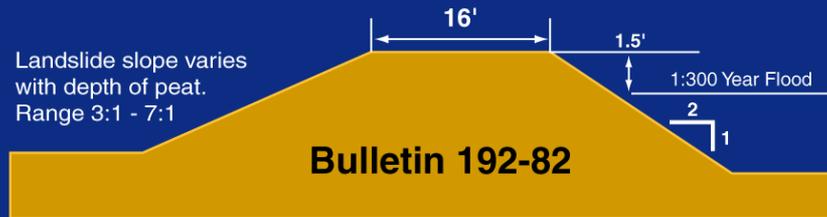
Guidelines

- No-Regrets Projects
- Eligible Projects
- Eligible Costs
- Application Process & Requirements
- Required Application Materials
- Project Eligibility Criteria
- Project Selection Criteria
- Cost Share Formula

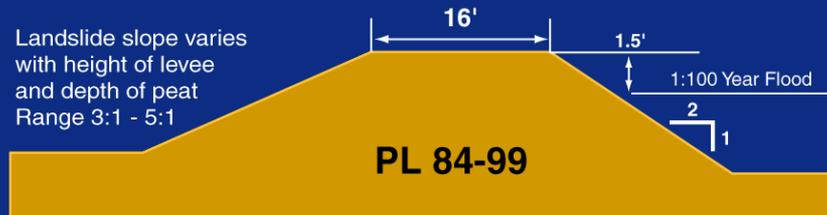
Design Standards

Agricultural

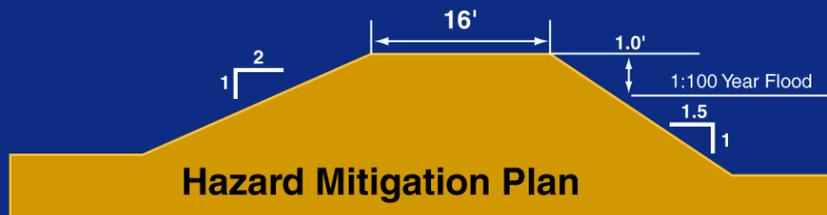
Landslide slope varies with depth of peat.
Range 3:1 - 7:1



Landslide slope varies with height of levee and depth of peat
Range 3:1 - 5:1

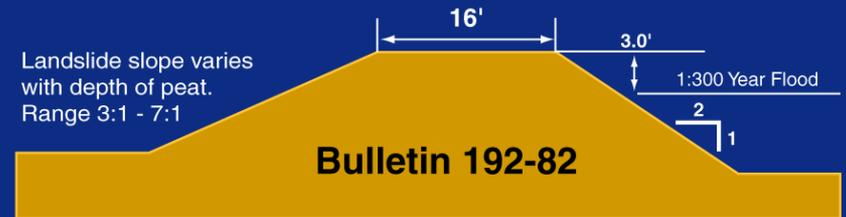


Hazard Mitigation Plan

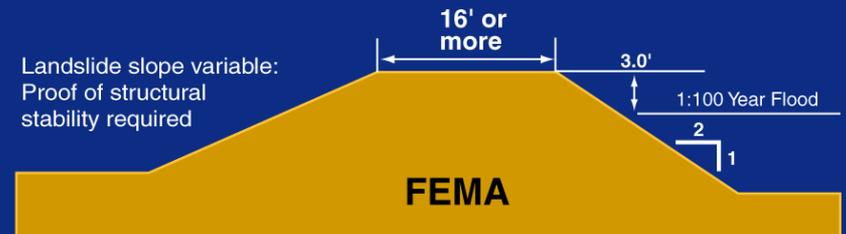


Urban

Landslide slope varies with depth of peat.
Range 3:1 - 7:1



Landslide slope variable:
Proof of structural stability required



HMP Project Solicitation Package

Selection Criteria

(Max Points = 230)

- Life and Safety
- Area Protected
- Project Completion
- Project Description
- Infrastructure
- Habitat Impacts and Mitigation
- Additional Considerations for Enhanced Habitat

PSP Time Line

- PSP Released January 20
- Submittal Deadline February 27
- Selection Completed May 2012
- DWR Executive Approval June 2012
- Encumber Funds June 2012
- Presentation to the Commission June 2012
- Execute Agreements July 2012

Questions