

	Project Name	FY 2009 Omnibus Appropriations	ARRA 2009 (Stimulus) Funds Received	FY 2010 Appropriations Bill	FY 2011 President's Budget Request	FY 2011 Corps Optimal Funding /DWR's Approp. Request (as of 3-7-10)	Revised FY 2011 Corps Optimal Funding/ DWR's Approp. Request (as of 10-1-10)	Revised FY 2011 Corps Optimal Funding/ DWR's Approp. Request (as of 3-3-11)	FY 2012 Presidents Budget	FY 2012 Corps Optimal Funding /DWR Request
1	Folsom Dam Modifications Project	\$9,000,000	\$0	\$63,016,000	\$78,000,000	\$84,000,000	\$61,000,000	\$55,000,000	\$21,000,000	\$28,000,000
2	American River Common Features (incl. GRR)**	\$13,000,000	\$15,045,884	\$6,330,000	\$4,200,000	\$30,000,000	\$30,000,000	\$15,000,000	\$25,548,000	\$37,000,000
3	Sacramento River Bank Protection Project	\$22,967,000	\$0	\$14,171,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$18,800,000
4	South Sacramento County Streams Project	\$12,000,000	\$0	\$2,500,000	\$4,800,000	\$6,800,000	\$4,800,000	\$3,700,000	\$5,000,000	\$5,000,000
5	West Sacramento Levee Reconstruction Project (incl. GRR)**	\$3,000,000	\$0	\$448,000	\$5,000,000	\$8,100,000	\$5,000,000	\$6,000,000	\$0	\$1,000,000
6	Yuba River Basin Project (Marysville Ring Levee) (incl. GRR)**	\$3,110,000	\$11,641,522	\$1,938,000	\$0	\$18,800,000	\$3,500,000	\$2,500,000	\$2,000,000	\$5,000,000
7	Central Valley Integrated Flood Management Study (fka Comp Study)	\$956,000	\$0	\$314,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$300,000	\$1,000,000
8	Sacramento River Flood Control Systems Evaluation	\$500,000	\$0	\$314,000	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000
9	Mid-Valley Area Levee Reconstruction Project	\$1,914,000	\$0	\$1,211,000	\$0	\$11,000,000	\$2,000,000	\$1,500,000	\$0	\$11,000,000
10	CALFED Levee Stability Projects	\$4,785,000	\$0	\$4,844,000	\$0	\$20,000,000	\$20,000,000	\$2,200,000	\$0	\$22,350,000
11	Delta Islands and Levees Feasibility	\$478,000	\$0	\$394,000	\$468,000	\$2,468,000	\$2,468,000	\$468,000	\$1,015,000	\$2,624,000
12	Sutter Basin Feasibility	\$669,000	\$0	\$628,000	\$339,000	\$675,000	\$675,000	\$675,000	\$339,000	\$339,000
13	Lower San Joaquin River Feasibility	\$454,000	\$0	\$897,000	\$0	\$2,000,000	\$2,000,000	\$550,000	\$0	\$2,000,000

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14	Folsom Dam Raise	\$2,000,000	\$2,650,000	\$567,000	\$500,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000
15	Hamilton City Flood Damage Reduction & Ecosystem Restoration (incl. PED)	\$832,000	\$0	\$341,000	\$0	\$15,059,000	\$15,059,000	\$0	\$8,000,000	\$15,000,000
16	Middle Creek Flood Damage Reduction & Ecosystem Restoration Study	\$191,000	\$0	\$99,000	\$0	\$1,200,000	\$1,200,000	\$200,000	\$0	\$1,200,000
17	Pajaro River GRR	\$765,000	\$200,000	\$583,000	\$0	\$4,600,000	\$1,000,000	\$470,000	\$0	\$4,617,000
18	Napa River Project	\$10,527,000	\$84,112,290	\$1,000,000	\$0	\$6,000,000	\$6,000,000	\$4,000,000	\$0	\$36,500,000
19	Lower Cache Creek Feasibility	\$48,000	\$0	\$117,000	\$0	\$100,000	\$500,000	\$300,000	\$0	\$500,000
20	West Stanislaus County / Orestimba Creek Feasibility	\$344,000	\$85,707	\$341,000	\$0	\$800,000	\$1,500,000	\$225,000	\$0	\$222,550
21	Merced Project	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$200,000	\$0	\$500,000
22	White River/Deer Creek Feasibility	\$96,000	\$0	\$90,000	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
23	Frazier Creek / Strathmore Creek Feasibility	\$96,000	\$0	\$90,000	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
	<b>TOTALS</b>	<b>\$87,732,000</b>	<b>\$113,735,403</b>	<b>\$100,233,000</b>	<b>\$103,307,000</b>	<b>\$225,402,000</b>	<b>\$170,502,000</b>	<b>\$104,488,000</b>	<b>\$74,202,000</b>	<b>\$195,452,550</b>
		<i>Note: In FY2009, DWR did not request funds for Folsom Dam Raise; Rock Creek/Keefer Slough rec'd \$0 in 09 (dropped in 2010)</i>		<i>Note: Total includes \$448,000 in GI funds for West Sac.</i>						
** In FY 09 and FY 10, GRR activities for these projects were funded through the Civil Works Construction Account. Commencing in FY 11, the USACE requires GRR's to be funded through the Civil Works Investigations Account.										