

Update 2013 Finance Plan

Objective:

Identify critical State and regional water, water quality, and flood planning and management and environmental stewardship investment priorities and recommend innovative, stable, equitable and fiscally-responsible financial strategies and revenue sources.

Deliverables:

- Funding priorities for water management innovation and infrastructure in support of integrated water management and sustainability
- New revenue/funding source proposals
- Governance, accountability and appropriation recommendations

Schedule:

- Begin Finance Caucus meetings (4/2011)
- Coordinate Finance Plan development with Public and Tribal Advisory Committees Continuous
- Public Review Draft of State Water and Flood Finance Plan (2/2013)
- Final Water Plan Update 2013 (12/2013)

How to Join the Finance Caucus: Email

Paul Massera: pmassera@water.ca.gov &
Megan Fidell: mfidell@water.ca.gov

Regional Planning Enhancements

Objective:

Enhance CWP Update Regional Reports to include more specific decision-support and implementation recommendations based on regional conditions, challenges and opportunities.

Deliverables:

- California Water Plan Update 2013 – Regional Reports.
- Quantification of the opportunities and trade-offs for the various resource management strategies in each region.
- Implementation recommendations (*to be included in Update 2013 Finance Plan as appropriate*).

Schedule:

- Initiate quarterly Regional Forums (4/2011)
- Public Review Draft of update 2013 Regional Reports (2/2013)
- Final Water Plan Update 2013 (12/2013)

DWR Contact Information:

- Charlie Kratzer (ckratzer@water.ca.gov; 916-651-9212)
- Lew Moeller (lmoeller@water.ca.gov; 916-653-5666)

Groundwater

Objective:

Expand information about statewide and regional groundwater conditions in California Water Plan Update 2013 to better inform groundwater management actions and policies through improved data and analysis.

Deliverables:

- Compile information and summarize groundwater conditions and management activity
- Identify data gaps and develop sustainability indicators
- Estimate change in groundwater storage
- Illustrate benefits of local participation through case studies
- Identify opportunities for conjunctive management
- Identify opportunities for groundwater banking and integrated flood management
- Incorporate information into Update 2013 Regional Reports, Finance Plan, etc

Schedule:

- Begin Groundwater Caucus meetings (4/2011)
- Public Review Draft of Update 2013 (2/2013)
- Final Water Plan Update 2013 (12/2013)

How to Join the Groundwater Caucus: Email

Abdul Khan: akhan@water.ca.gov &

Dan McManus: mcmanus@water.ca.gov

Statewide Integrated Flood Planning

Objectives:

Assess and characterize California's flood risks throughout the State and develop recommendations for federal, State and local integrated flood management policies and actions

Deliverables:

- Assess and characterize flood risk
- Identify integrated flood management (IFM) challenges and opportunities
- Prepare Interim and Final Statewide IFM Recommendations Report
- Incorporate IFM recommendations throughout CWP Update 2013

Schedule:

- Begin collecting data and information (4/2011)
- Initiate Flood Caucus Meetings (6/2011)
- Release Interim Flood Recommendations Report (3/2012)
- Final Water Plan Update 2013 (12/2013)

DWR Contact Information:

- Terri Wegener (twegener@water.ca.gov; 916-651-9212)
- Paul Massera (pmassera@water.ca.gov; 916-651-9614)