

Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

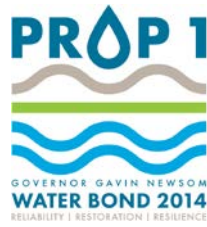
Disclaimer: The Recommended Award, Cost Share, and Total Proposal Cost are all estimated and conditional until final terms and conditions are agreed upon and an agreement has been executed. The awarded grant amount listed in the executed agreement can be less than the Recommended Award amount listed here based upon final negotiations between the Awardee and DWR. DWR staff may determine certain projects/tasks are not eligible or do not meet the requirements outlined in the 2019 IRWM Guidelines and Round 1 Implementation Grant Proposal Solicitation Package (PSP) and are subject to change.

Funding Area: San Diego						
IRWM Region: Upper Santa Margarita Watershed			Applicant: Rancho California Water District			Proposal Notes:
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Grant Administration	Rancho California Water District	Public Agency			\$0	-
Non-Potable Reuse Expansion Project Phase 1	Rancho California Water District	Public Agency	Water Supply - Recycled Water		\$554,712	-
Upper Valle De Los Caballos Optimization Phase IV	Rancho California Water District	Public Agency	Water Supply - Groundwater		\$554,712	-
North Well 2 Project	Western Municipal Water District	Public Agency	Water Supply - Groundwater		\$554,712	-
Total Request:				\$0	\$1,664,136	
Total Recommended Award:				\$0	\$1,664,136	

General Proposal Score:	DAC Proposal Score:
26	

IRWM Region: South Orange County						
IRWM Region: South Orange County			Applicant: Orange County Public Works			Proposal Notes:
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Bluebird Canyon Water Quality Outfall and Diversion Upgrade Project	City of Laguna Beach	Public Agency	Water Quality - Surface Water		\$500,000	-
Las Flores Recycled Water Resiliency Project	Santa Margarita Water District	Public Utility	Water Supply - Recycled Water		\$500,000	-
Pacific Marine Mammal Center Water Treatment and Recycling Project	Pacific Marine Mammal Center	Non-Profit Organization	Water Supply - Recycled Water		\$500,000	-
South Orange County Water Use Efficiency Project	Municipal Water District of Orange County	Public Agency	Water Conservation		\$833,002	-
SOCWMA Grant Administration	Orange County Public Works	Public Agency			\$122,790	-
Total Request:				\$0	\$2,455,792	
Total Recommended Award:				\$0	\$2,455,792	

General Proposal Score:	DAC Proposal Score:
24	



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IRWM Region: San Diego		Applicant: San Diego County Water Authority*				Proposal Notes: B
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
San Diego Grant Administration	San Diego County Water Authority	Public Agency			\$920,180	-
2020 Regional Water Use Efficiency Programs	San Diego County Water Authority	Public Agency	Water Conservation		\$1,440,000	-
Paradise Valley Creek Water Quality and Community Enhancement	City of National City	Public Agency	Flood Damage Reduction	\$3,681,056		A1
North City Pure Water Facility Influent Pump Station and Conveyance Pipeline	City of San Diego	Public Agency	Water Supply - Recycled Water		\$1,477,600	-
Lower Santa Margarita River Indirect Potable Reuse Pilot Project	Fallbrook Public Utility District	Public Utility	Water Supply - Recycled Water		\$687,500	-
Pure Water Oceanside	City of Oceanside	Public Agency	Water Supply - Groundwater		\$3,115,000	-
North County Recycled Water Project	San Elijo Joint Powers Authority	Public Agency	Water Supply - Recycled Water		\$2,820,000	-
San Elijo Stormwater Capture & Reuse	San Elijo Joint Powers Authority	Public Agency	Water Supply - Recycled Water		\$1,195,000	-
				Total Request:	\$3,681,056	\$11,655,280
				Total Recommended Award:	\$1,732,028	\$13,604,308

General Proposal Score:	DAC Proposal Score:
27	27

* Draft Recommended Awards are conditional based upon confirmation of eligibility. See notes below for outstanding eligibility issues. If requested documentation is not submitted within 30 calendar days of the date the draft funding list is posted to the public, project may be deemed ineligible and funding award may be adjusted, or final awards may be made on a conditional basis pending submittal of such documentation prior to agreement execution at DWR's discretion. See PSP for details regarding required documentation.

Notes:

Funding Recommendations

A — DWR is recommending award of General Implementation Funds to be used to fund DAC Implementation Projects, in accordance with the PSP (Page 29, VII. AWARD PROCESS), which allows General Implementation Fund allocations to be used for DAC Implementation Projects. Please see the following notes for information specific to the projects:

A1— This project is in a DAC area and provided adequate justification to show the required DAC benefit per the PSP (Page 10, Funding), however, there is insufficient DAC Implementation Funding available as it has been utilized to award other DAC projects according to the DAC Proposal score. Based on the project eligibility and fund availability, DWR is recommending full or partial award (as indicated above) of the "DAC Funding Requested" from the allocated general implementation funds in accordance with the PSP (Page 29, VII. AWARD PROCESS).

Eligibility

B— Proposal did not include sufficient justification to support that at least one project addresses AB 1249 contaminants. Provide justification of why a project that addresses AB 1249 contaminants was not included in the application.