

Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

Disclaimer: The Recommended Award, Cost Share, and Total Proposal Cost are all estimated and conditional until final terms and conditions are agreed upon and an agreement has been executed. The awarded grant amount listed in the executed agreement can be less than the Recommended Award amount listed here based upon final negotiations between the Awardee and DWR. DWR staff may determine certain projects/tasks are not eligible or do not meet the requirements outlined in the 2019 IRWM Guidelines and Round 1 Implementation Grant Proposal Solicitation Package (PSP) and are subject to change.

Funding Area: Sacramento River						
IRWM Region: Northern Sacramento Valley IRWM			Applicant: Butte County Department of Water and Resources Conservation District*		Proposal Notes: B, C	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Canal Pre-Screen Project 35.2*	Orland - Artois Water District	Public Agency	Water Supply Reliability	\$75,000		A2, D
Rock and Sand Creek Flood Mitigation*	Rock Creek Reclamation District	Public Agency	Decision Support Tool		\$143,885	D
Primary Influent Pump Station	Sewage Commission-Oroville Region	Public Agency	Water Quality - Surface Water	\$3,776,154		A1
Gilsizer North Detention Basin Improvement Project*	Yuba City	Public Agency	Water Quality - Surface Water	\$611,100		A1, E
Trash Capture Project in Gilsizer Slough at Lincoln Road	Yuba City	Public Agency	Water Quality - Surface Water	\$359,600		A1
Waste Water Treatment Plant Improvement Project*	Richardson Springs Community Services District	Public Agency	Water Quality	\$605,574		F
Water System Improvement*	Youth with a Mission - Springs of Living Water	Non-Profit Organization	Water Quality	\$645,659		F
NSV IRWM Grant Administration*	Butte County Department of Water and Resource Conservation District			\$35,000		A2, D

Total Request:

\$6,108,087

\$143,885

General Proposal Score:	DAC Proposal Score:
25	23

Total Recommended Award:

\$0

\$5,000,739

IRWM Region: Upper Sacramento, McCloud, Lower Pit River						
IRWM Region: Upper Sacramento, McCloud, Lower Pit River			Applicant: City of Mount Shasta		Proposal Notes: -	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Wooden Springhouse Removal and Replacement	McCloud Community Services District	Public Agency	Water Quality	\$509,950		A1
Oak Street Area Water System Improvements	City of Mt Shasta	Public Utility	Water Conservation	\$1,100,000		A1
Mossbrae Springs Improvements	City of Dunsmuir	Public Utility	Water Supply Reliability	\$1,150,000		A1
Local Area Groundwater Quality Survey	Trout Unlimited	Non-Profit Organization	Decision Support Tool	\$238,095		A1

Total Request:

\$2,998,045

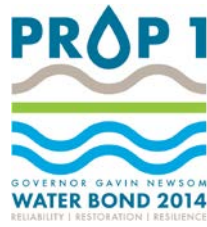
\$0

General Proposal Score:	DAC Proposal Score:
	25

Total Recommended Award:

\$1,850,000

\$1,148,045



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IRWM Region: Westside Sacramento Applicant: Lake County Special Districts* Proposal Notes: C

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
205 Hidden Valley Lake Community Service District Water Tank Replacement	Lake County Special Districts	Public Agency	Water Supply	\$462,552		A2
206 Hidden Valley Lake Community Service District Infiltration & Inflow Mitigation Plan*	Lake County Special Districts	Public Agency	Stormwater Management	\$375,000		A2, D
208 Lake County Special Districts (LCSD) Spring Valley Reservoir Recovery	Lake County Special Districts	Public Agency	Water Supply	\$1,000,000		A1
210 Lake County Sanitation LACOSAN Infiltration & Inflow Reduction Plan	Lake County Special Districts	Public Agency	Water Quality	\$1,996,000		A1
211 Lake County Special Districts Quail Trail Water Line Replacement	Lake County Special Districts	Public Agency	Water Supply Reliability	\$550,000		A1
212 Lake County Special Districts Live Oak Water Line Replacement	Lake County Special Districts	Public Agency	Water Supply Reliability	\$375,000		A1

Total Request: **\$4,758,552** **\$0**

General Proposal Score:	DAC Proposal Score:
	20

Total Recommended Award: **\$0** **\$4,758,552**

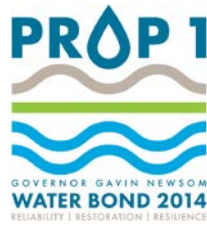
IRWM Region: Upper Pit River Applicant: North Cal-Neva Resource Conservation and Development Council, Inc. * Proposal Notes: B

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Upper Pit River Region Wide Grant Administration*	North Cal-Neva Resource Conservation and Development Council, Inc.	Non-Profit Organization		\$75,332		A2, D
Juniper Acres Infrastructure Improvement Project	Modoc RCD	Public Agency	Water Supply Reliability	\$58,450		A1
LCWWD1 Fire Hydrant and Water Meter Replacement	Lassen County Waterworks District 1	Public Agency	Water Supply Reliability	\$401,653		A1
Burney Water Meter Replacement - Phase 1	Burney Water District	Public Agency	Operational Efficiency	\$718,477		A1
Intermountain Fair Infrastructure DAC Project	Fall River Conservation District	Public Agency	Water Supply Reliability	\$1,570,000		A1

Total Request: **\$2,823,912** **\$0**

General Proposal Score:	DAC Proposal Score:
	25

Total Recommended Award: **\$1,850,000** **\$973,912**



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IRWM Region: American River Basin		Applicant: Regional Water Authority			Proposal Notes: -	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Power Inn Road Transmission Main - Calvine Road to Geneva Pointe Drive	Sacramento County Water Agency	Public Utility	Water Supply - Surface Water		\$735,000	-
Groundwater Well Recharge Improvement	City of Sacramento	Public Agency	Groundwater Recharge		\$1,015,000	-
Well 79 Verner/Panorama - Pumping Station	Sacramento Suburban Water District	Public Agency	Water Supply - Groundwater		\$1,015,000	-
New York Groundwater Well	Fair Oaks Water District	Public Utility	Water Supply - Groundwater		\$765,000	-
Highland Avenue Groundwater Production Well	Citrus Heights Water District	Public Utility	Water Supply - Groundwater		\$1,015,000	-
Joiner Park Conversion to Reclaimed Water	City of Lincoln	Public Utility	Water Supply - Recycled Water		\$445,000	-
American River Basin Stewardship and Citizen Science Program*	Valley Foothill Watersheds Collaborative	Non-Profit Organization	Decision Support Tool		\$230,000	H
Regional Grant Management	Regional Water Authority	Public Agency			\$135,000	-
Water Efficiency Decision Support Tool	Regional Water Authority	Public Agency	Decision Support Tool		\$200,000	-
Advancing Water Efficiency in the Sacramento Region	Regional Water Authority	Public Agency	Water Conservation		\$1,185,000	-
Regional Leak Detection and Repair	Regional Water Authority	Public Agency	Water Conservation		\$1,000,000	-
Total Request:				\$0	\$7,740,000	

General Proposal Score:	DAC Proposal Score:
25	

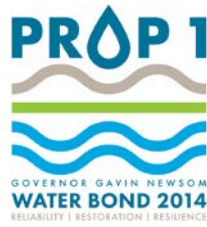
Total Recommended Award:	\$0	\$7,510,000
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IRWM Region: Yuba		Applicant: Yuba County Water Agency			Proposal Notes: -	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Grant Administration	Yuba County Water Agency	Public Agency				-
Wheatland Comprehensive Drinking Water Project	City of Wheatland	Public Agency	Water Conservation		\$682,347	-
Water Distribution Improvement	Olivehurst Public Utility District	Public Utility	Water Conservation	\$1,510,432		A1
Water Meter Installation	Olivehurst Public Utility District	Public Utility	Water Conservation	\$333,700		A1
Improving Flood Protection in the Yuba Region*	Reclamation District 784	Public Agency	Flood Protection	\$360,593		A1, G
Wastewater System Upgrade and Energy Efficiency Project	Linda County Water District	Public Utility	Water Quality	\$1,400,000		A1
Total Request:				\$3,604,725	\$682,347	

General Proposal Score:	DAC Proposal Score:
26	24

Total Recommended Award:	\$0	\$4,287,072
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* Draft Recommended Awards are conditional based upon confirmation of eligibility. See notes below for outstanding eligibility issues. If requested documentation is not submitted within 30 calendar days of the date the draft funding list is posted to the public, project may be deemed ineligible and funding award may be adjusted, or final awards may be made on a conditional basis pending submittal of such documentation prior to agreement execution at DWR's discretion. See PSP for details regarding required documentation.



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Notes:

Funding Recommendations

A — DWR is recommending award of General Implementation Funds to be used to fund DAC Implementation Projects, in accordance with the PSP (Page 29, VII. AWARD PROCESS), which allows General Implementation Fund allocations to be used for DAC Implementation Projects. Please see the following notes for information specific to the projects:

A1— This project is in a DAC area and provided adequate justification to show the required DAC benefit per the PSP (Page 10, Funding), however, there is insufficient DAC Implementation Funding available as it has been utilized to award other DAC projects according to the DAC Proposal score. Based on the project eligibility and fund availability, DWR is recommending full or partial award (as indicated above) of the “DAC Funding Requested” from the allocated general implementation funds in accordance with the PSP (Page 29, VII. AWARD PROCESS).

A2— This project is in a DAC area but did not provide adequate justification to show the required DAC benefit per the PSP (Page 10, Funding). Based on the project eligibility and fund availability, DWR is recommending award of the full “DAC Funding Requested” from the allocated general implementation funds in accordance with the PSP (Page 29, VII. AWARD PROCESS).

Eligibility

B— Proposal did not meet cost share requirements, provide evidence of additional cost share.

C— Proposal did not include sufficient justification to support that at least one project addresses AB 1249 contaminants. Provide justification of why a project that addresses AB 1249 contaminants was not included in the application.

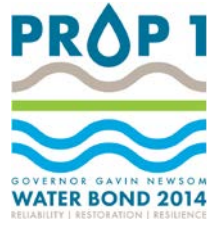
D— Project requested cost share waiver, however, DAC benefits were not fully justified. Submit additional documentation clearly stating the percentage of the project benefits provided directly to a DAC and/or provide evidence of additional cost share.

E— Project may directly affect groundwater levels and/or quality. Submit additional justification regarding why project does not directly affect groundwater levels and/or quality or submit applicable documentation regarding Groundwater Management Compliance.

F— DWR has determined that this project is not eligible to receive grant funds. The investment of public funds such as Proposition 1 must result in public benefits and that priority is given to projects that leverage other funding to produce the greatest public benefit (Water Code section 79707, IRWM 2019 Guidelines p. 6). This project apparently benefits a private entity's lands and facilities owned by a single private entity. As such, no direct public benefit would result from this project and hence, it cannot be supported by the investment of public funds.

G— Project may be a stormwater and/or dry weather runoff capture project. Submit additional justification regarding why project is not a stormwater and/or dry weather runoff project or submit applicable documentation regarding Stormwater Management Plan Compliance.

H— DWR is not recommending award of General Implementation Funds to the project. DWR cannot provide replacement of existing funding sources for an ongoing program per the Proposition 1 Guidelines (Page 22, Appendix B, Reimbursable Costs). Please submit a detailed justification of how this is not an ongoing program or submit a detailed budget for partial funding.



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