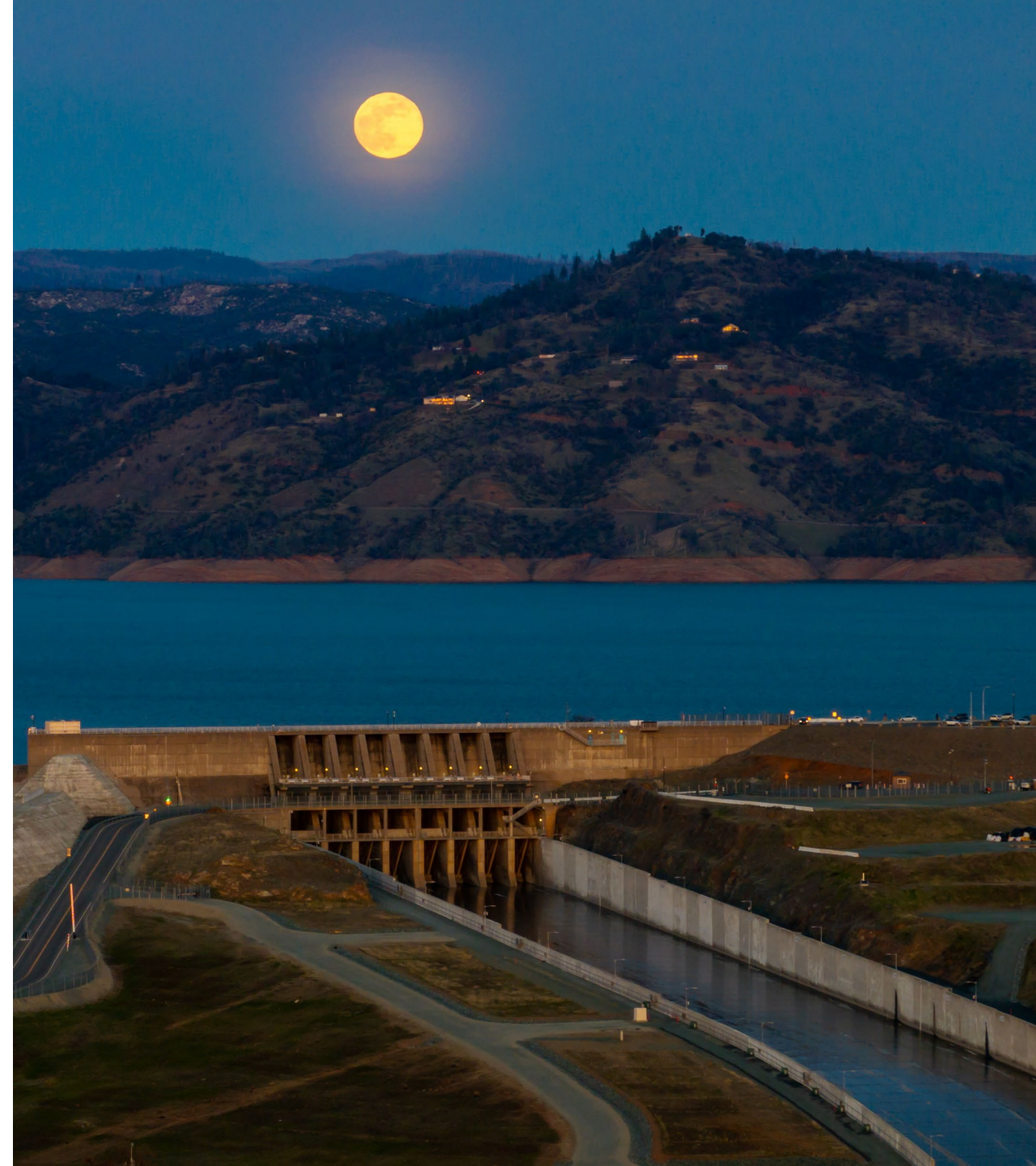


2025 State Water Project Briefing

**California Water Commission
February 19, 2025
John Yarbrough, Deputy Director
State Water Project**

Today's Briefing

- ❑ Looking ahead to 2025
- ❑ The State Water Project Strategic Plan
- ❑ 2025 SWP Briefing topics





Looking ahead to 2025

- New Operational Permits Implementation
- Delta Conveyance
- California Aqueduct Subsidence
- Healthy River and Landscapes Implementation
- Energy Transition
- Financial Management

The State Water Project Strategic Plan

GOAL #1

Advance an industry-leading safety culture

GOAL #2

Be the employer of choice

GOAL #3

Accelerate adaptation and strengthen resiliency for a changing climate

GOAL #4

Promote awareness of the State Water Project's significance

GOAL #5

Optimize infrastructure, financial integrity, and operations

Elevate to '28 Stats

of total initiatives - **64**

of initiatives in progress in 2024 - **22**

of initiatives started in 2024 - **4**

of initiatives to start in 2025 - **18**

of initiatives yet to be implemented - **36**

2025 Commission Briefing Topics

- Safety Metrics Update
- SWP Incidental Take Permit
- Operations Update
- Climate Adaptations Plan
- California Aqueduct Subsidence
- SWP Calendar Year 2025 Budget & Financial Update
- Water Management
- Delta Infrastructure Overview
- Major Construction Projects Highlights