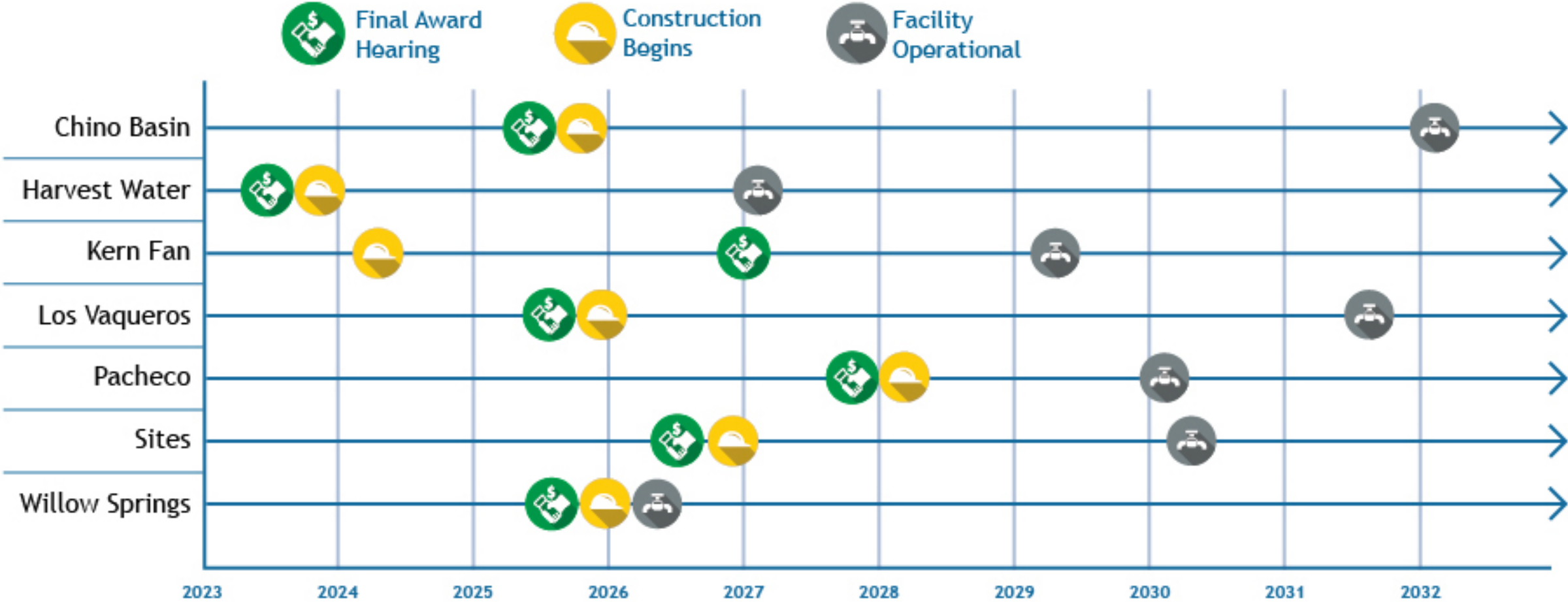




Water Storage Investment Program Update

California 
WATER COMMISSION July 2024

Estimated Timelines



Harvest Water Program

Funding Recipient: SacSewer

Recent Activity	<ul style="list-style-type: none">• Funding agreement executed• Began construction activities• Quarterly report to Board
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Continue construction activities
Estimated Final Award Date	<ul style="list-style-type: none">• Project received final award June 2023
Last Presentation to Commission	<ul style="list-style-type: none">• June 2023 final award hearing

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Pipeline Construction 2023-2026

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Funding for this project has been provided in part from the Water Quality, Supply, and Infrastructure Improvement Act of 2014 and through an agreement with the California Water Commission.



Pacheco Expansion

Applicant: Valley Water

Recent Activity	<ul style="list-style-type: none">• Staff met with Valley Water re. schedule• Valley Water Board meetings on Pacheco budget and overall capital improvement program
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Draft Recirculated EIR/EIS release May 2025; Final August 2026• Permits September 2027• Public benefit contracts mid-2025; CWC staff estimate is 2027
Estimated Final Award Date	<ul style="list-style-type: none">• 2027
Last Presentation Next Presentation	<ul style="list-style-type: none">• April 2024• None scheduled

Los Vaqueros Expansion

Applicant: Contra Costa Water District

Recent Activity	<ul style="list-style-type: none">Local cost share agreement extended to 2025
Critical Next Steps/Milestones	<ul style="list-style-type: none">Applicant transfer to Los Vaqueros Joint Powers Authority (LVJPA) delayed until partner commitments have progressed furtherDraft public benefit contracts early 2025
Estimated Final Award Date	<ul style="list-style-type: none">June/July 2025
Last Presentation Next Presentation	<ul style="list-style-type: none">May 2022 additional early funding requestDraft CAPBs – staff estimate early 2025

Chino Basin Program

Applicant: Inland Empire Utilities Agency (IEUA)

Recent Activity	<ul style="list-style-type: none">• Early funding 93% expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Exchange agreements with Metropolitan, DWR• Completing preliminary design reports which will indicate permit pathway and schedule; will be complete in 2025• Public benefit contracts – staff estimates mid-late 2025
Estimated Final Award Date	<ul style="list-style-type: none">• Late 2025
Last Presentation Next Presentation	<ul style="list-style-type: none">• November 2023 increase in early funding• Possibly early 2025

Willow Springs Water Bank

Applicant: Southern California Water Bank Authority

Recent Activity	<ul style="list-style-type: none">• Early Funding: 38% expended; existing agreement expired. Closing out current agreement; will work on new early funding agreement after close-out completed.
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Partnership agreement with AVEK: end of 2nd quarter 2024• Public benefits contracts August 2025
Estimated Final Award Date	<ul style="list-style-type: none">• October 2025
Last Presentation Next Presentation	<ul style="list-style-type: none">• January 2024 project update• September 2024 Commission meeting

Kern Fan Project

Applicant: Groundwater Banking Joint Powers Authority

Recent Activities	<ul style="list-style-type: none">• Began construction of Phase 1 in early 2024• Cost estimate increased from \$171M to \$353M
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Turn-out location determined by end of 2024• Public benefit contracts August 2025• Permits late 2026
Estimated Final Award Date	<ul style="list-style-type: none">• Early 2027
Last Presentation Next Presentation	<ul style="list-style-type: none">• April 2024• None scheduled

Sites Reservoir

Applicant: Sites Reservoir Authority

Recent Activities	<ul style="list-style-type: none">• Early funding closed out• Water rights: hearing schedule released; policy statements August 19• CEQA litigation ongoing
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Incidental Take Permits in October 2024• Public benefits contracts staff estimate fall 2025• Non-public benefit cost share fall 2025
Estimated Final Award Date	<ul style="list-style-type: none">• Mid 2026
Last Presentation Next Presentation	<ul style="list-style-type: none">• May 2023 increase in early funding• None scheduled