



Water Storage Investment Program Update

California 
WATER COMMISSION April 2024

Harvest Water Program

Funding Recipient: SacSewer

Recent Activity	<ul style="list-style-type: none">• Funding agreement executed• Began construction activities
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Continue construction• Annual reports for public benefits contracts due end of April
Estimated Final Award Date	<ul style="list-style-type: none">• Project received final award June 2023
Last Presentation to Commission	<ul style="list-style-type: none">• June 2023 final award hearing

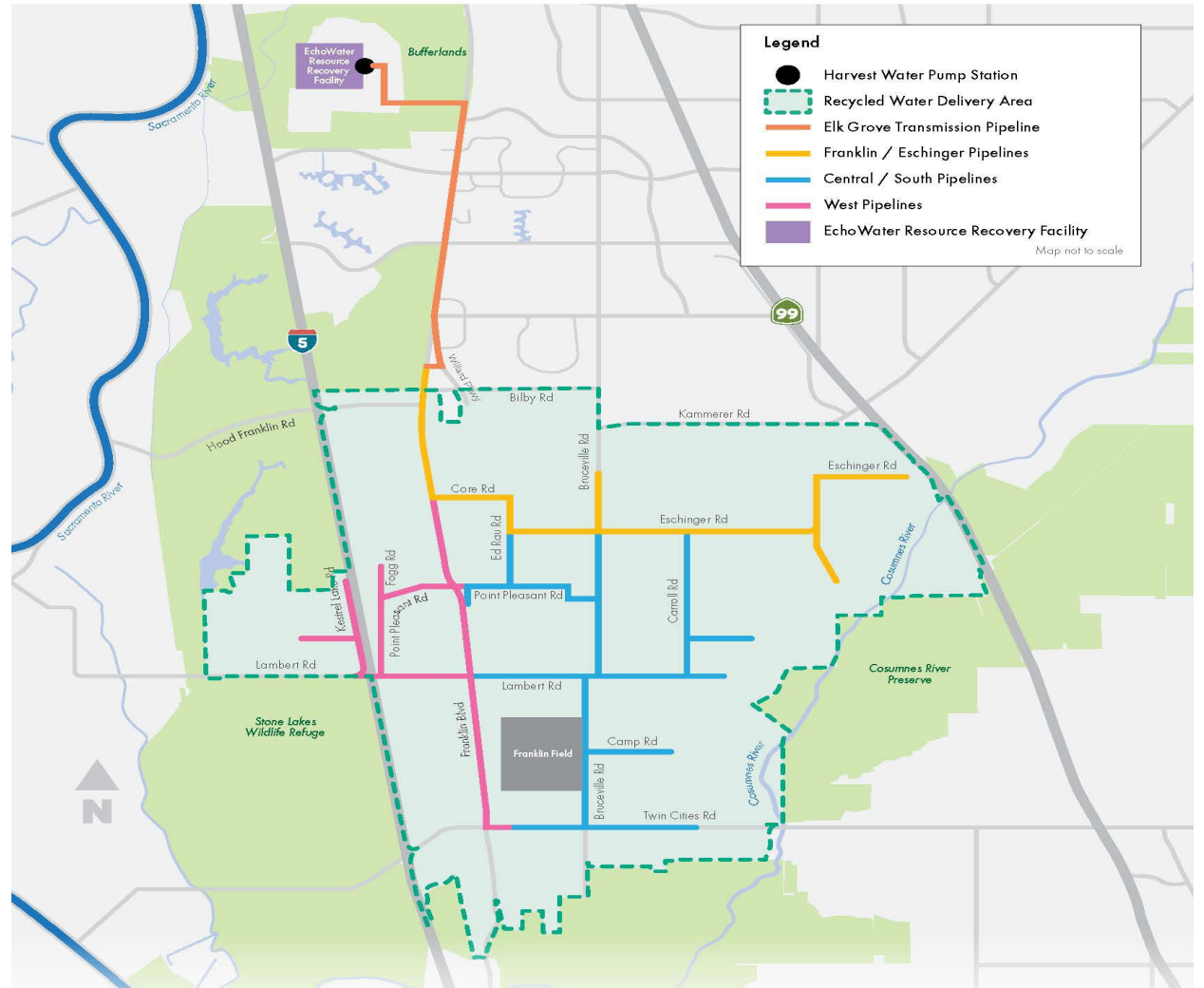
Harvest Water Program Construction





Recycled Water Delivery Area

Map updated in February 2024



Los Vaqueros Reservoir Expansion

Applicant: Contra Costa Water District

Recent Activity	<ul style="list-style-type: none">• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Transfer of applicant to Los Vaqueros Joint Powers Authority (JPA) this quarter• Draft public benefits contracts July 2024• Non-public benefit cost share September 2024
Estimated Final Award Date	<ul style="list-style-type: none">• November 2024
Last Presentation Next Presentation	<ul style="list-style-type: none">• May 2022 additional early funding request• July 2024 draft CAPBs

Willow Springs Water Bank

Applicant: Southern California Water Bank Authority

Recent Activity	<ul style="list-style-type: none">• Early Funding: 38% expended; existing agreement expired. New early funding agreement work to start after existing agreement closed-out.• Draft EIR Pulse flow projects (incl. Chino and Kern Fan)
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Partnership agreement with AVEK: end of 2nd quarter 2024• Staff estimates public benefits contracts in 2025
Estimated Final Award Date	<ul style="list-style-type: none">• June 2025
Last Presentation Next Presentation	<ul style="list-style-type: none">• January 2024 project update• None scheduled

Chino Basin Program

Applicant: Inland Empire Utilities Agency (IEUA)

Recent Activity	<ul style="list-style-type: none">• Commission awarded additional early funding Nov 2023• 83% expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Completing preliminary design reports which will indicate permit pathway and schedule• Project-level EIR in 2025
Estimated Final Award Date	<ul style="list-style-type: none">• Mid- to late-2025
Last Presentation Next Presentation	<ul style="list-style-type: none">• November 2023 increase in early funding• None scheduled

Sites Reservoir

Applicant: Sites Reservoir Authority

Recent Activities	<ul style="list-style-type: none">• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Federal Record of Decision (ROD) July 2024• Non-public benefit cost share June 2024• Water rights estimated early 2025• Public benefits contracts early 2025
Estimated Final Award Date	<ul style="list-style-type: none">• Mid-2025
Last Presentation Next Presentation	<ul style="list-style-type: none">• May 2023 increase in early funding• None scheduled

Kern Fan Project

Applicant: Groundwater Banking Joint Powers Authority

Recent Activities	<ul style="list-style-type: none">• Began construction of Phase 1 in early 2024
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Turn-out location determined by end of 2024• Public benefit contracts December 2025• Permits late 2026
Estimated Final Award Date	<ul style="list-style-type: none">• Early 2027
Last Presentation Next Presentation	<ul style="list-style-type: none">• August 2021• April 2024

Pacheco Reservoir Expansion

Applicant: Valley Water

Recent Activity	<ul style="list-style-type: none">• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Draft Recirculated EIR/EIS July 2025; Final July 2026• Permits September 2027
Estimated Final Award Date	<ul style="list-style-type: none">• 2027
Last Presentation Next Presentation	<ul style="list-style-type: none">• October 2023• April 2024

Quarterly Report Template

- Staff made changes quarterly report template:
 - Brief project and public benefit descriptions
 - Current total project cost
 - Non-public benefit cost share: status and sources of funding
 - Permits/agreements status including list of expected permits needed to begin construction
- Next quarterly report due April 30, 2024
 - Will cover Jan-March 2024