



## Strategic Plan Development: Workplan

### Introduction

Commission staff will work with Commissioners over the coming year to develop a five-year strategic plan that will take effect in 2025. In its 2020 Strategic Plan, the Commission committed to reviewing and updating the plan “every five years to evaluate the effectiveness of Commission activities and to ensure that the Commission focuses on current and important California water issues.” Commission staff has mapped out a workplan to honor this commitment, proposing that, in the coming months, the Commission:

- Define and discuss key topics related to its strategic planning.
- Develop draft strategic goals and objectives.
- Seek outside input on its strategic goals and objectives.
- Develop draft metrics to assess progress toward achieving its strategic goals and objectives.
- Draft and adopt a revised strategic plan covering activities during 2025 through 2029.

### Background

The California Water Commission last updated its [strategic plan](#) in 2020. The 2020 Strategic Plan included a new mission statement and five goals, summarized below.

1. Serve as a primary public forum for the discussion of improving water management policy.
2. Carry out its statutory responsibilities associated with the State Water Project.
3. Carry out its statutory authorities associated with the Department of Water Resources.
4. Carry out its statutory responsibilities for the Proposition 1 Water Storage Investment Program.
5. Determine whether there is a need to reactivate its role of advocating for federal funding for flood risk reduction.

The Commission continues to successfully carry out the first four of its goals and has begun exploring the fifth goal. Three of the goals above are related to the Commission’s statutory authorities and responsibilities, which the Commission must continue to fulfill.

### Meeting Overview

At this meeting, Assistant Executive Officer Laura Jensen will present to the Commission a workplan for how the Commission will set its strategic priorities for the next five-year period. The Commission will have an opportunity to provide input and direction on the workplan.

This is an informational item.

### Contact

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