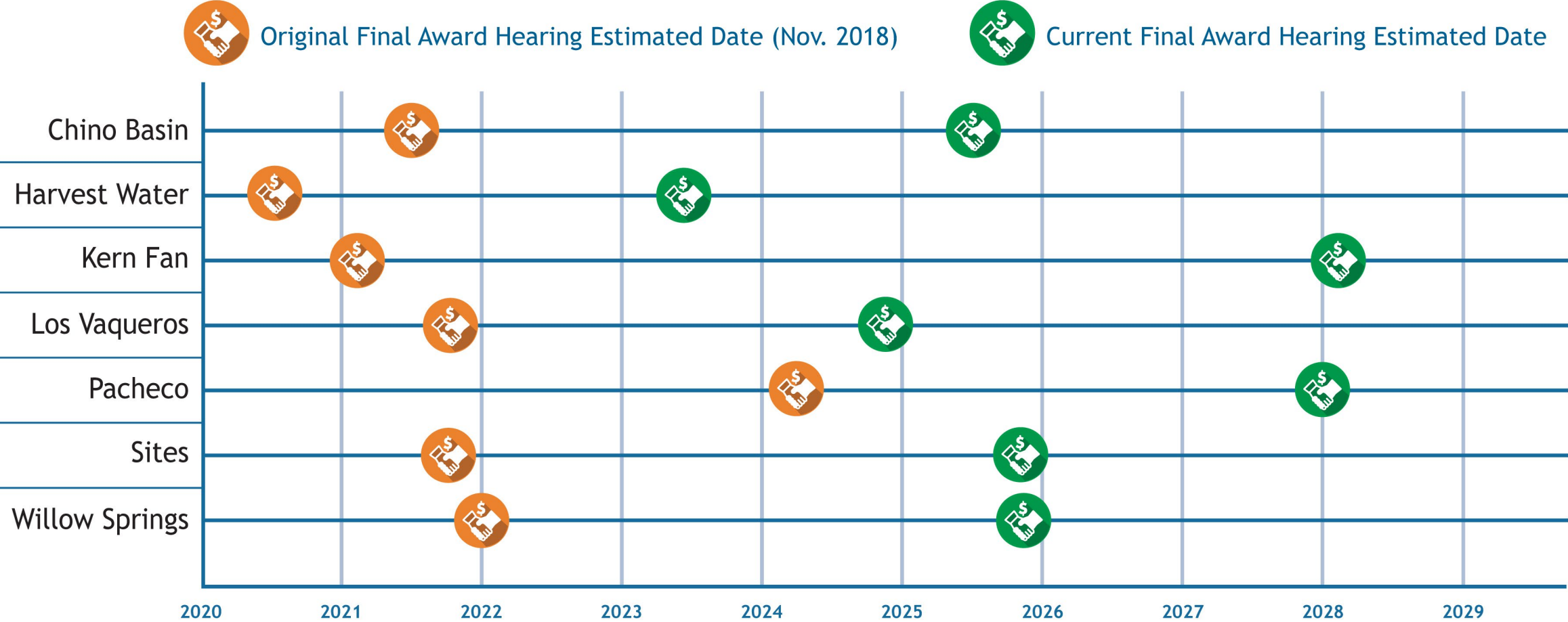




Water Storage Investment Program Update

California 
WATER COMMISSION February 2024

Estimated Final Award Hearing Schedule



Harvest Water Program

Funding Recipient: SacSewer

Recent Activity	<ul style="list-style-type: none">• Funding agreement executed• SacSewer working with DWR to resolve potential concerns related to the conveyance project• Began Construction activities
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Continue construction• Annual reports for public benefits contracts due in April
Estimated Final Award Date	<ul style="list-style-type: none">• Project received final award June 2023

Los Vaqueros Expansion

Applicant: Contra Costa Water District

Recent Activity	<ul style="list-style-type: none">• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Transfer of applicant to Los Vaqueros Joint Powers Authority (JPA) in next quarter• Draft public benefits contracts July 2024• Non-public benefit cost share September 2024
Estimated Final Award Date	<ul style="list-style-type: none">• November 2024

Willow Springs Water Bank

Applicant: Southern California Water Bank Authority

Recent Activity	<ul style="list-style-type: none">• Early Funding: 36% expended; existing agreement expired. New early funding agreement work to start after existing agreement closed-out
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Partnership agreement with AVEK: end of 2nd quarter 2024• Draft EIR Pulse flow projects (incl. Chino and Kern Fan) in 2024• Staff estimates public benefits contracts in 2025
Estimated Final Award Date	<ul style="list-style-type: none">• June 2025

Chino Basin Program

Applicant: Inland Empire Utilities Agency (IEUA)

Recent Activity	<ul style="list-style-type: none">• Commission awarded additional early funding Nov 2023;• 83% expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Completing preliminary design reports which will indicate permit pathway and schedule• Project-level EIR in 2025 and Pulse Flow EIR in 2024
Estimated Final Award Date	<ul style="list-style-type: none">• Mid- to late-2025

Sites Reservoir

Applicant: Sites Reservoir Authority

Recent Activities	<ul style="list-style-type: none">• EIR certified November 2023• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Federal Record of Decision (ROD) July 2024• Non-public benefit cost share June 2024• Water rights estimated early 2025• Public benefits contracts early 2025
Estimated Final Award Date	<ul style="list-style-type: none">• Mid-2025

Kern Fan Project

Applicant: Groundwater Banking Joint Powers Authority

Recent Activities	<ul style="list-style-type: none">• Beginning construction Phase 1 in early 2024
Critical Next Steps/Milestones	<ul style="list-style-type: none">• JPA providing update to Commission in April 2024• Turn-out location determined by end of 2024• Pulse Flow EIR 2024• Public benefit contracts December 2025• Permits 2027
Estimated Final Award Date	<ul style="list-style-type: none">• Early 2028

Pacheco Expansion

Applicant: Valley Water

Recent Activity	<ul style="list-style-type: none">• Early funding expended
Critical Next Steps/Milestones	<ul style="list-style-type: none">• Valley Water providing update to Commission in April 2024• Draft Recirculated EIR/EIS July 2025; Final July 2026• Permits September 2027
Estimated Final Award Date	<ul style="list-style-type: none">• 2027

Quarterly Report Template

- Staff adding the following to quarterly report template:
 - Brief project and public benefit descriptions
 - Current total project cost
 - Non-public benefit cost share: status and sources of funding
 - Permits/agreements status including list of expected permits needed to begin construction