

Chino Basin Program

California Water Commission Early Funding Request November 15, 2023









Overview of the IEUA Chino Basin Program

Chino Basin Program Benefits

Updated Conditional Award
Early Funding Agreement
Amendment Request

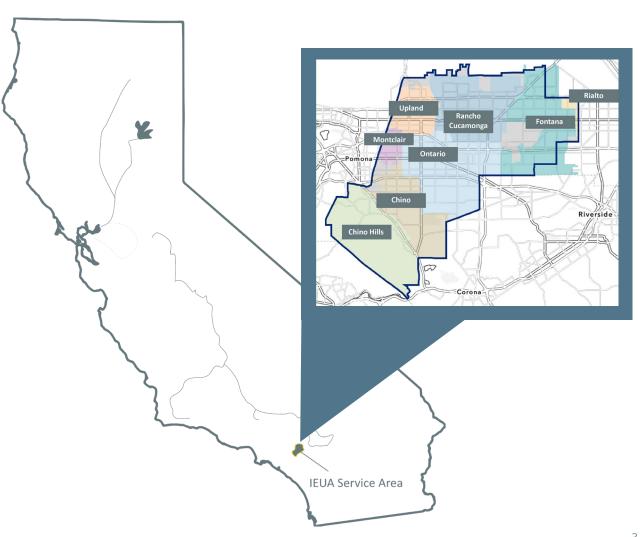
Implementation & Construction Schedule



Overview of the Chino Basin Program

Chino Basin Program (CBP) develops local infrastructure to improve water supply reliability:

- CBP is a series of local water treatment and storage projects
- Exchange agreements provide north of Delta pulse flow for ecosystem benefits
- Designed to modernize storage and delivery systems of regional water supplies





CBP | WSIP Overview

- 1 Advanced treatment of recycled water supplies
- Store treated water in the Chino Groundwater Basin
- In exchange-production years, stored groundwater is pumped for local use
- 4 State releases water from Lake Oroville reservoir
- Released water flows to the Feather River to improve survival of migrating salmon
- Water flows downstream through the Bay Delta, to the ocean

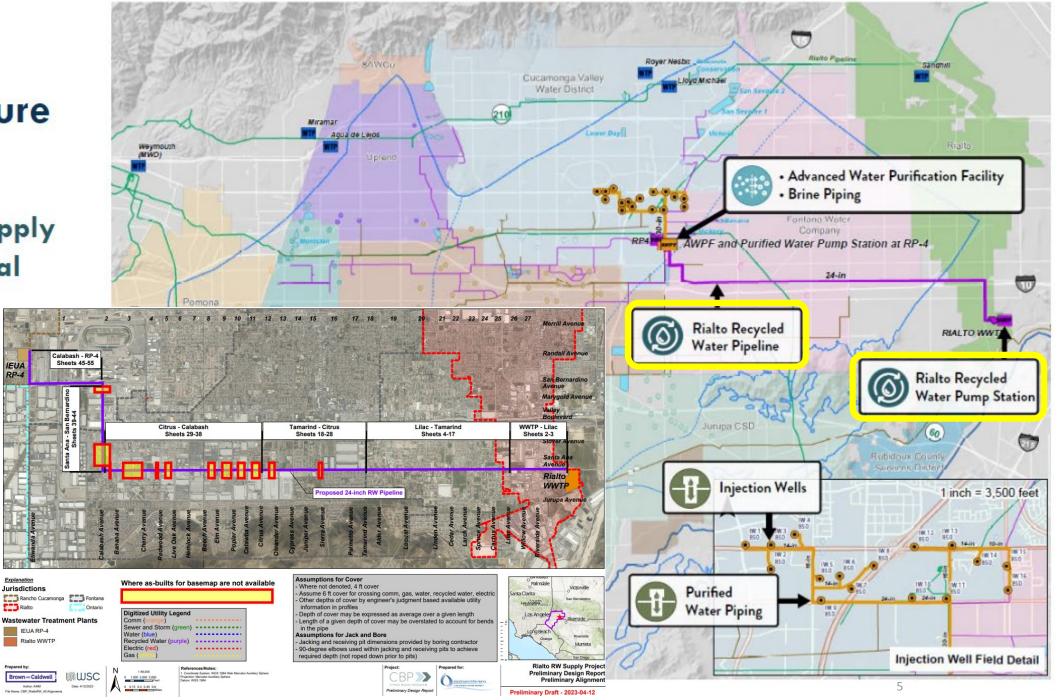


PUT-Infrastructure



Jurisdictions

IEUA RP-4 Rialto WWTP

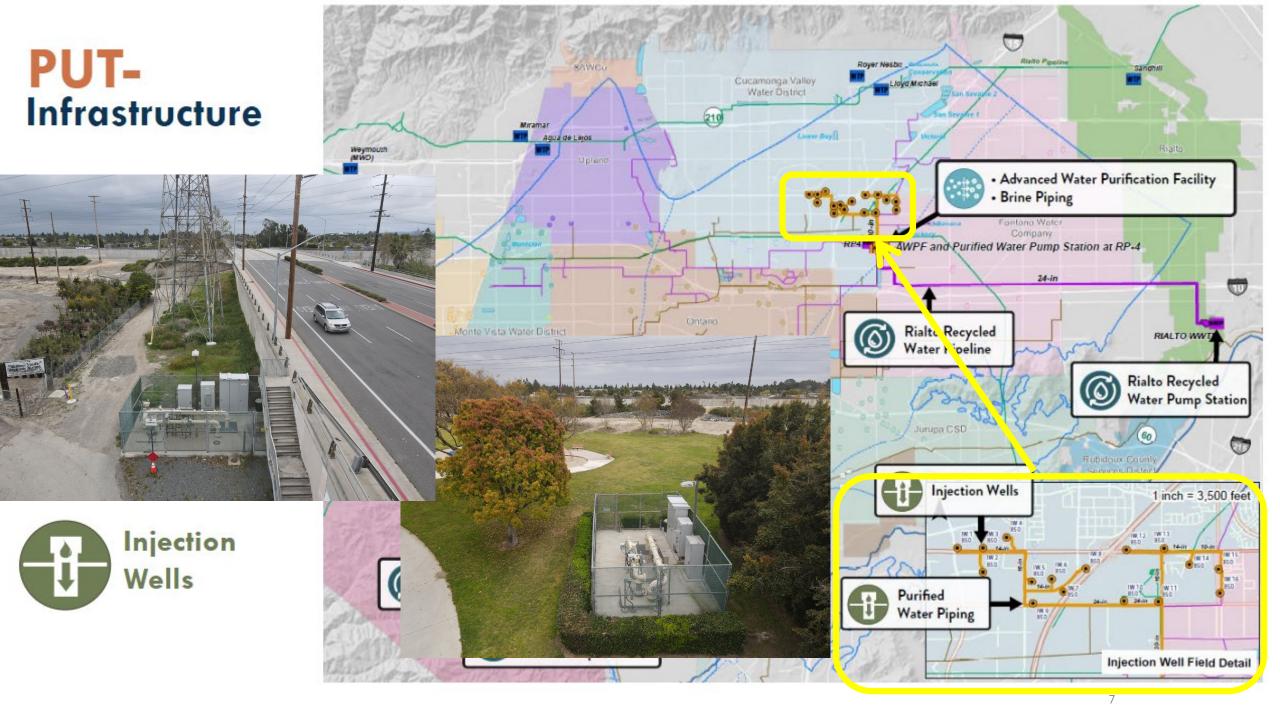


PUT-Infrastructure

RW Supply External







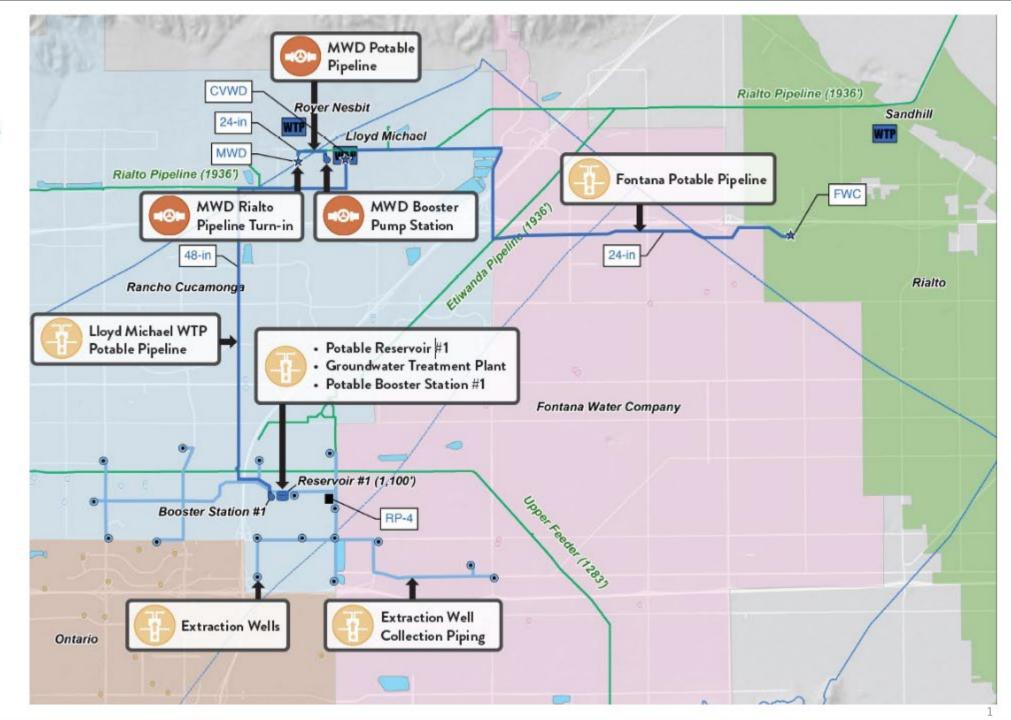
TAKE-Infrastructure



Extraction & Regional Distribution



MWD Interconnection





Chino Basin Program Benefits



Ecosystem Benefits

- >> 100% dedicated Delta supply of 375,000 AF
- Dedicates blocks of water for ecological needs
- Releases from Lake Oroville benefit Feather River spring run Chinook salmon and aquatic habitat



Public Project Benefits

- Facilities will provide high quality water to improve local water resiliency
- Provides local water quality treatment and benefits
- >> 50,000 AF emergency supplies



Early Funding Agreement

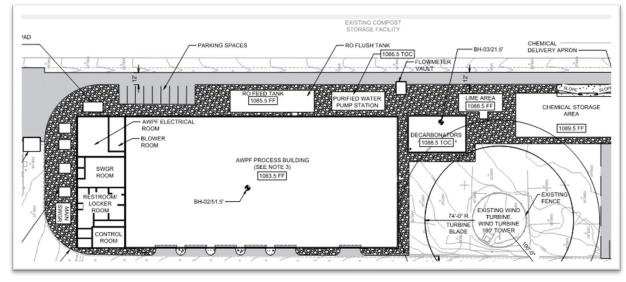
Initial Early Funding Agreement

- Scope:
 - 1. Project Administration and Communication
 - 2. Environmental Documentation and Permitting
 - 3. Feasibility, Design and Technical Studies
- Term: December 2025

MCED: \$215M

- Eligible Early Funding (5%): \$10.8M
- Initial Award: \$8.9M







Status on Early Funding Agreement Deliverables

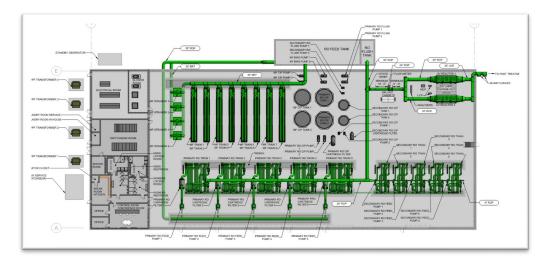
1. Project Administration and Communication

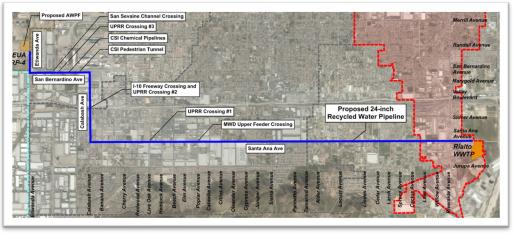
2. Environmental Documentation and Permitting

- Program Environmental Impact Report completed May 2022
- Initiated permitting plan

3. Feasibility, Design and Technical Studies

- Feasibility Study completed October 2021
- Draft Preliminary Design Reports:
 - Advanced Water Purification Facility completed September 2023
 - Rialto Recycled Water Interconnection Pipeline completed September 2023
 - Injection Wells completed October 2023
 - Initiating Take Facilities PDR January 2024







Early Funding Amendment Request

Request additional \$1.8M Early Funding to support continuing program development

1. Project Administration and Communication

- Local stakeholder and community outreach
- Public Benefit Contracts

2. Environmental Documentation and Permitting

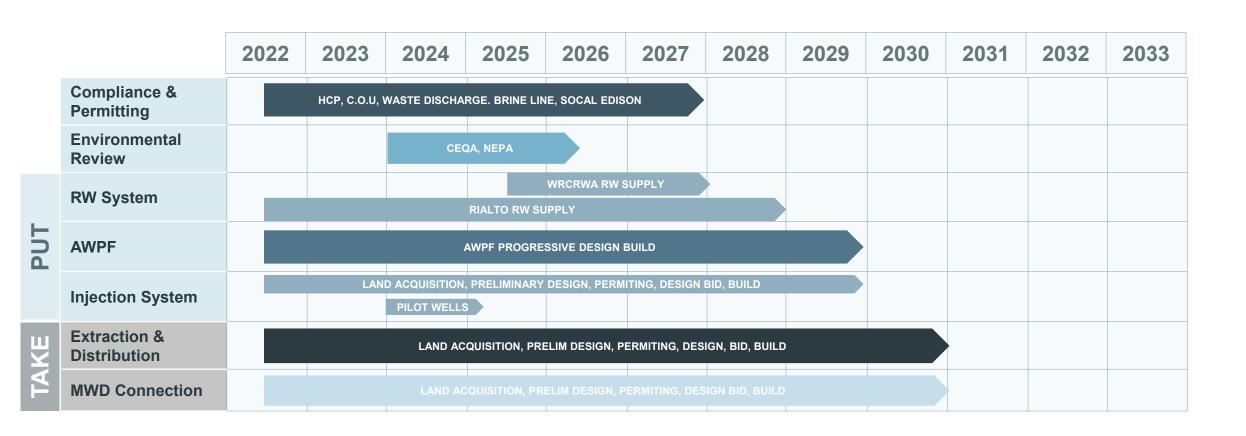
- DWR pulse flow Supplemental Environmental Impact Report
- Finalize permitting plan and draft applications

3. Feasibility, Design and Technical Studies for Take Facilities

- Preliminary Design Report for Extraction and regional distribution system
- Preliminary Design Report for MWD interconnection



Implementation & Construction Schedule





Chino Basin Program Partners & Supporters

Partners













Supporters















































Questions?

Project Information:



www.chinobasinprogram.org

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