

Climate and Opportunity Budget
(in millions)

| Category | 2021 Budget Agreement (multi-year) | 2022 Budget Agreement (multi-year) | Total | GF Solution | Shifts to Other Funds | Amount Protected | Percent Protected |
|---|---|---|-----------------|--------------------|------------------------------|-------------------------|--------------------------|
| Drought and Water Resilience | \$5,142 | \$3,604 | \$8,746 | \$194 | \$0 | \$8,552 | 98% |
| Immediate Drought Support | \$815 | \$710 | \$1,525 | \$5 | \$0 | \$1,520 | 100% |
| Drinking Water, Water Supply, and Reliability, Flood | \$3,209 | \$1,515 | \$4,724 | \$125 | \$0 | \$4,599 | 97% |
| Conservation/Agriculture | \$100 | \$461 | \$561 | \$40 | \$0 | \$521 | 93% |
| Habitat/Nature Based Solutions | \$1,018 | \$919 | \$1,936 | \$24 | \$0 | \$1,912 | 99% |
| Wildfire and Forest Resilience | \$1,544 | \$1,270 | \$2,814 | \$91 | \$14 | \$2,737 | 97% |
| Resilient Forest and Landscapes | \$587 | \$552 | \$1,139 | \$25 | \$0 | \$1,114 | 98% |
| Wildfire Fuel Breaks | \$384 | \$382 | \$766 | \$0 | \$0 | \$766 | 100% |
| Community Hardening | \$47 | \$44 | \$91 | \$5 | \$0 | \$86 | 95% |
| Regional Capacity | \$368 | \$210 | \$578 | \$0 | \$0 | \$578 | 100% |
| Science Based Management | \$82 | \$38 | \$120 | \$5 | \$0 | \$115 | 96% |
| Forest Sector Economic Stimulus, Insurance, other | \$76 | \$44 | \$120 | \$56 | \$14 | \$78 | 65% |
| Climate Resilience | \$2,618 | \$2,742 | \$5,361 | \$1,514 | \$250 | \$4,096 | 76% |
| Extreme Heat | \$430 | \$219 | \$649 | \$205 | \$0 | \$444 | 68% |
| Nature Based Solutions | \$663 | \$902 | \$1,565 | \$219 | \$0 | \$1,346 | 86% |
| Coastal Resilience | \$629 | \$666 | \$1,295 | \$561 | \$0 | \$734 | 57% |
| Community Resilience | \$896 | \$956 | \$1,852 | \$530 | \$250 | \$1,572 | 85% |
| Sustainable Agriculture | \$1,101 | \$45 | \$1,146 | \$128 | \$0 | \$1,018 | 89% |
| Healthy, Resilient, and Equitable Food Systems | \$128 | \$0 | \$128 | \$30 | \$0 | \$98 | 77% |
| Climate Smart Agriculture for Sustainability and Resiliency | \$916 | \$45 | \$961 | \$94 | \$0 | \$867 | 90% |
| Economic Recovery and High Road Job Growth | \$57 | \$0 | \$57 | \$5 | \$0 | \$53 | 92% |
| Circular Economy | \$270 | \$198 | \$468 | \$24 | \$0 | \$443 | 95% |
| Organic Waste Infrastructure and Implementation | \$195 | \$198 | \$393 | \$5 | \$0 | \$388 | 99% |
| Non-Organic Waste | \$75 | \$0 | \$75 | \$20 | \$0 | \$56 | 74% |
| Zero Emission Vehicles | \$3,907 | \$6,113 | \$10,020 | \$2,530 | \$1,439 | \$8,929 | 89% |
| Low-income zero emission vehicles and infrastructure | \$1,225 | \$1,126 | \$2,351 | \$745 | \$535 | \$2,141 | 91% |
| Heavy-duty Zero-Emission Vehicles and Supporting Infrastructure | \$2,020 | \$3,905 | \$5,925 | \$1,468 | \$839 | \$5,296 | 89% |
| Consumer Awareness, ZEV manufacturing, other federal programs | \$662 | \$1,082 | \$1,744 | \$317 | \$65 | \$1,492 | 86% |
| Transportation | \$0 | \$13,800 | \$13,800 | \$2,700 | \$500 | \$11,600 | 84% |
| Active Transportation | \$0 | \$1,050 | \$1,050 | \$500 | \$300 | \$850 | 81% |
| High Speed Rail | \$0 | \$4,200 | \$4,200 | \$0 | \$0 | \$4,200 | 100% |
| Statewide, Regional and Local Transit and Rail Projects | \$0 | \$4,000 | \$4,000 | \$0 | \$0 | \$4,000 | 100% |
| Highways to Boulevards | \$0 | \$150 | \$150 | \$0 | \$0 | \$150 | 100% |
| Climate Adaptation Projects | \$0 | \$400 | \$400 | \$200 | \$200 | \$400 | 100% |
| Other Transit Investments | \$0 | \$4,000 | \$4,000 | \$2,000 | \$0 | \$2,000 | 50% |
| Energy | \$0 | \$7,926 | \$7,926 | \$897 | \$0 | \$7,029 | 89% |
| Ratepayer Relief | \$0 | \$1,230 | \$1,230 | \$400 | \$0 | \$830 | 67% |
| Energy Reliability | \$0 | \$3,373 | \$3,373 | \$0 | \$0 | \$3,373 | 100% |
| Clean Energy | \$0 | \$3,323 | \$3,323 | \$497 | \$0 | \$2,826 | 85% |
| Energy Plan/Set Aside | \$0 | \$1,160 | \$1,160 | \$0 | \$0 | \$1,160 | 100% |
| Climate Innovation | \$0 | \$525 | \$525 | \$0 | \$0 | \$525 | 100% |

| Category | 2021 Budget Agreement (multi-year) | 2022 Budget Agreement (multi-year) | Total | GF Solution | Shifts to Other Funds | Amount Protected | Percent Protected |
|---|------------------------------------|------------------------------------|-----------------|----------------|-----------------------|------------------|-------------------|
| Climate Homes | \$0 | \$975 | \$975 | \$0 | \$0 | \$975 | 100% |
| Infill Infrastructure Grant Program | \$0 | \$425 | \$425 | \$0 | \$0 | \$425 | 100% |
| State Excess Site Development | \$0 | \$100 | \$100 | \$0 | \$0 | \$100 | 100% |
| Adaptive Reuse | \$0 | \$450 | \$450 | \$0 | \$0 | \$450 | 100% |
| Climate Health | \$0 | \$346 | \$346 | \$25 | \$0 | \$321 | 93% |
| Climate and Health Resilience Planning Grant Program | \$0 | \$25 | \$25 | \$25 | \$0 | \$0 | 0% |
| Climate and Health Surveillance Program | \$0 | \$40 | \$40 | \$0 | \$0 | \$40 | 100% |
| California 25x25 | \$0 | \$281 | \$281 | \$0 | \$0 | \$281 | 100% |
| Climate School and Research | \$0 | \$723 | \$723 | \$0 | \$0 | \$723 | 100% |
| Research and Education/Delivering a Climate Workforce | \$0 | \$288 | \$288 | \$0 | \$0 | \$288 | 100% |
| Deploying School and Universities as Climate resilient Infrastructure | \$0 | \$120 | \$120 | \$0 | \$0 | \$120 | 100% |
| Additional Climate-related Investments in Higher Education | \$0 | \$315 | \$315 | \$0 | \$0 | \$315 | 100% |
| Climate Jobs | \$0 | \$315 | \$315 | \$0 | \$0 | \$315 | 100% |
| Oil and Gas Well Capping | \$0 | \$100 | \$100 | \$0 | \$0 | \$100 | 100% |
| Well Capping Workforce Pilot for Displaced Oil and Gas Workers | \$0 | \$20 | \$20 | \$0 | \$0 | \$20 | 100% |
| Goods Movement Workforce Training Facility | \$0 | \$110 | \$110 | \$0 | \$0 | \$110 | 100% |
| Low Carbon Economy Program | \$0 | \$45 | \$45 | \$0 | \$0 | \$45 | 100% |
| Displaced Oil and Gas Worker Pilot Fund | \$0 | \$40 | \$40 | \$0 | \$0 | \$40 | 100% |
| Totals | \$14,582 | \$39,742 | \$54,324 | \$8,104 | \$2,203 | \$48,423 | 89% |