



Water Storage Investment Program

Request to Increase
Early Funding Award Amount

California
WATER COMMISSION

May 2022

Early Funding under WSIP

- For the completion of environmental documentation and permitting
- Capped at 5% of Maximum Conditional Eligible Determination (MCED)
- Early funding is a portion of overall MCED

Early Funding Request

- Commission made inflation adjustments to WSIP projects in 2021 and 2022
- Based on those adjustments, Contra Costa Water District requesting increase to full 5% of revised MCED

Current Early Funding Award	Current MCED	5% of Current MCED	Additional Early Funding Request
\$22,950,000	\$477,558,343	\$23,877,917	\$927,917

Commission Decision Options

- Increase the award for Early Funding
- Keep Early Funding at current amount



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