

## WSIP Background (\*\*)











- July 2018: The Commission determined maximum conditional eligibility amounts (MCEDs) for eight proposed projects in the Water Storage Investment Program (WSIP).
- Applicants began work to fulfill the requirements outlined in Proposition 1 (completed feasibility studies, necessary permits and environmental documents, contracts for the administration of public benefits, non-public benefit funding) before returning to the Commission for a final award hearing.
- October 2020: The Temperance Flat Reservoir Project withdrew from the WSIP and returned their MCED of \$171.3M to the Commission.
- January 2021: Commission redistributed the \$171.3M, reserving \$64M for a potential second solicitation. Project screening opportunity began that allows new projects to demonstrate they meet the Prop. 1 statutory deadline of January 1, 2022.



## **Eligibility Deadline Requirements**

To ensure the projects progress, the statute included the following deadline ...

By **January 1, 2022,** projects must meet the following or will not be eligible for funding:

- (A) All feasibility studies are complete and draft environmental documentation is available for public review.
- (B) The Commission makes a finding that the project is feasible and will advance the long-term objectives of restoring ecological health and improving water management for beneficial uses of the Delta.
- (C) The Director of the Department receives commitments from not less than 75 percent of the non-public benefit cost shares of the project.

### **Eligibility Determination Process**

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- Staff receives documents from Applicants/Screening Projects
  - Feasibility documents.
  - Environmental documents.
  - 75% cost share information.
  - Screening projects additional information.

- Staff analyzes information and prepares report for Commission
  - Includes details from Technical Reference.
  - Includes staff recommendation.

- Commission considers staff recommendation and makes decision
  - Is the project feasible?
  - For screening projects will it advance Delta objectives?
  - Project proponents available to answer Commission questions.



#### **Eligibility Determination Process**

#### Staff's analysis for Commission will include:

- Completeness review of feasibility documentation.
- Summary of any differences from original application and how these changes might affect feasibility.
- Original technical review comments.
  - Explanation of how original comments and/or deficiencies were addressed.
- Confirmation of the required submittals (draft environmental documents, cost-share commitments).
- Recommended action.



## **Staff Analysis**

#### Rationale for the staff recommendation will include:

- Analysis of feasibility components
  - Technical feasibility
  - Environmental feasibility
  - Economic feasibility
  - Financial feasibility
  - Constructability



#### **Commission Decision**

#### Commission will decide if:

- Existing and screening projects are feasible.
- Screening projects will advance the long-term objectives of restoring ecological health and improving water management for beneficial uses of the Delta.

# **Anticipated Schedule for Feasibility Determinations**

OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
<ul><li>Harvest Water</li><li>Los Vaqueros</li></ul>	<ul><li>Chino Basin</li><li>Kern Fan</li><li>Screening project(s)</li></ul>	<ul><li>Pacheco</li><li>Sites</li><li>Willow Springs</li><li>Screening project(s)</li></ul>

