

The logo for the Los Vaqueros Reservoir Expansion Project is positioned in the upper right quadrant. It features the words "LOS VAQUEROS" in a bold, blue, sans-serif font. Below this, "RESERVOIR EXPANSION" is written in a green, sans-serif font, and "PROJECT" is at the bottom in the same green font. To the right of the text is a vertical graphic element consisting of five stacked, trapezoidal shapes that resemble a dam or a reservoir cross-section, transitioning from blue at the top to green at the bottom.

LOS VAQUEROS RESERVOIR EXPANSION PROJECT

The text "California Water Commission Meeting" and "March 18, 2020" is located in the lower center of the image. It is rendered in a white, sans-serif font with a slight shadow, making it stand out against the green hills and blue water background.

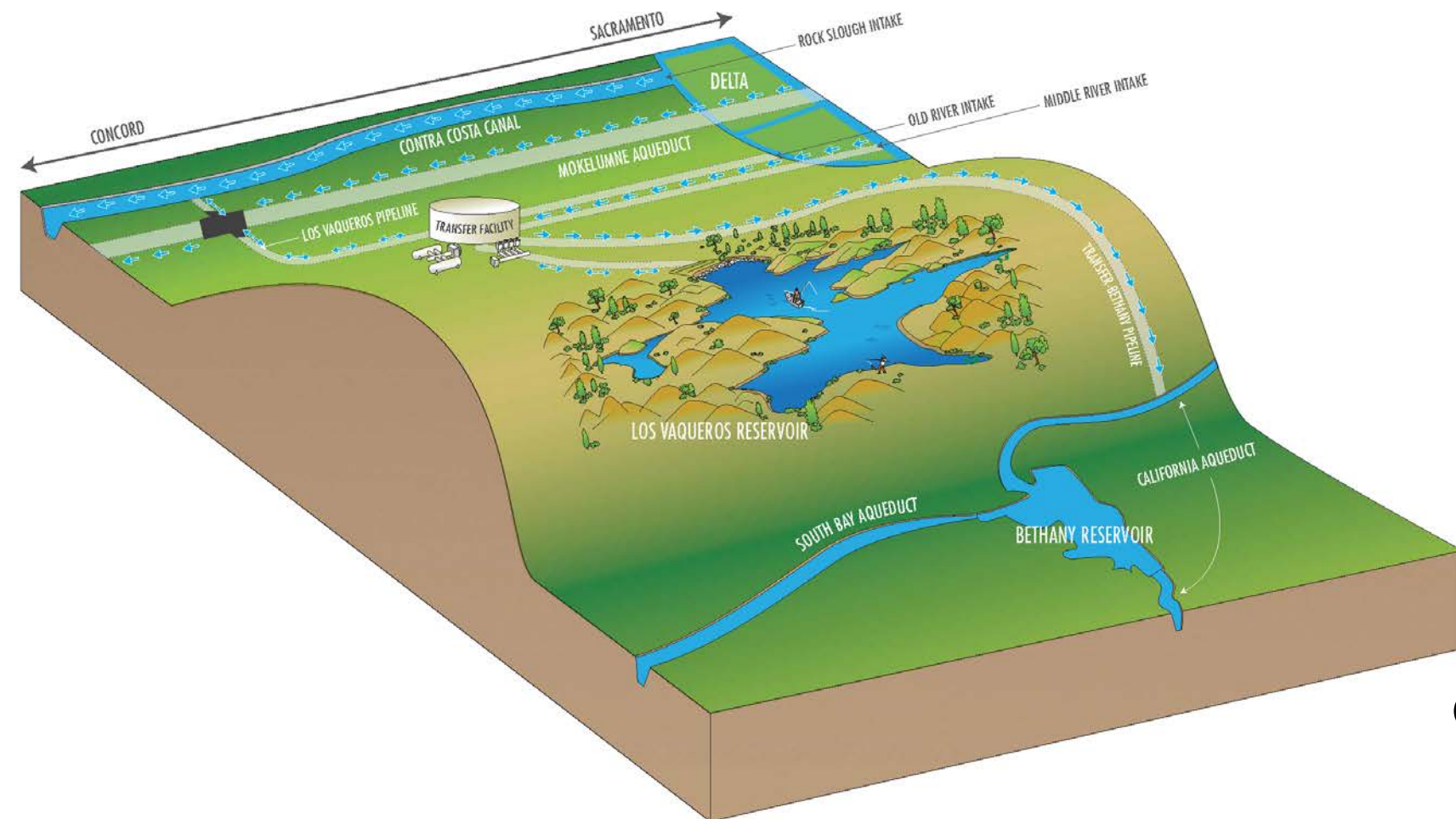
California Water Commission Meeting
March 18, 2020

Existing Los Vaqueros Reservoir

- Los Vaqueros Reservoir is an off-stream reservoir in Contra Costa County with a capacity of 160 TAF
- Contra Costa Water District (CCWD) operates Los Vaqueros Reservoir in conjunction with four Delta intakes
- Benefits:
 - Water quality improvements
 - Drought supply reliability
 - Emergency supply



Proposed Project



New Facilities

- Expand Reservoir
- New pipeline, connecting CCWD's system to the California Aqueduct

Benefits

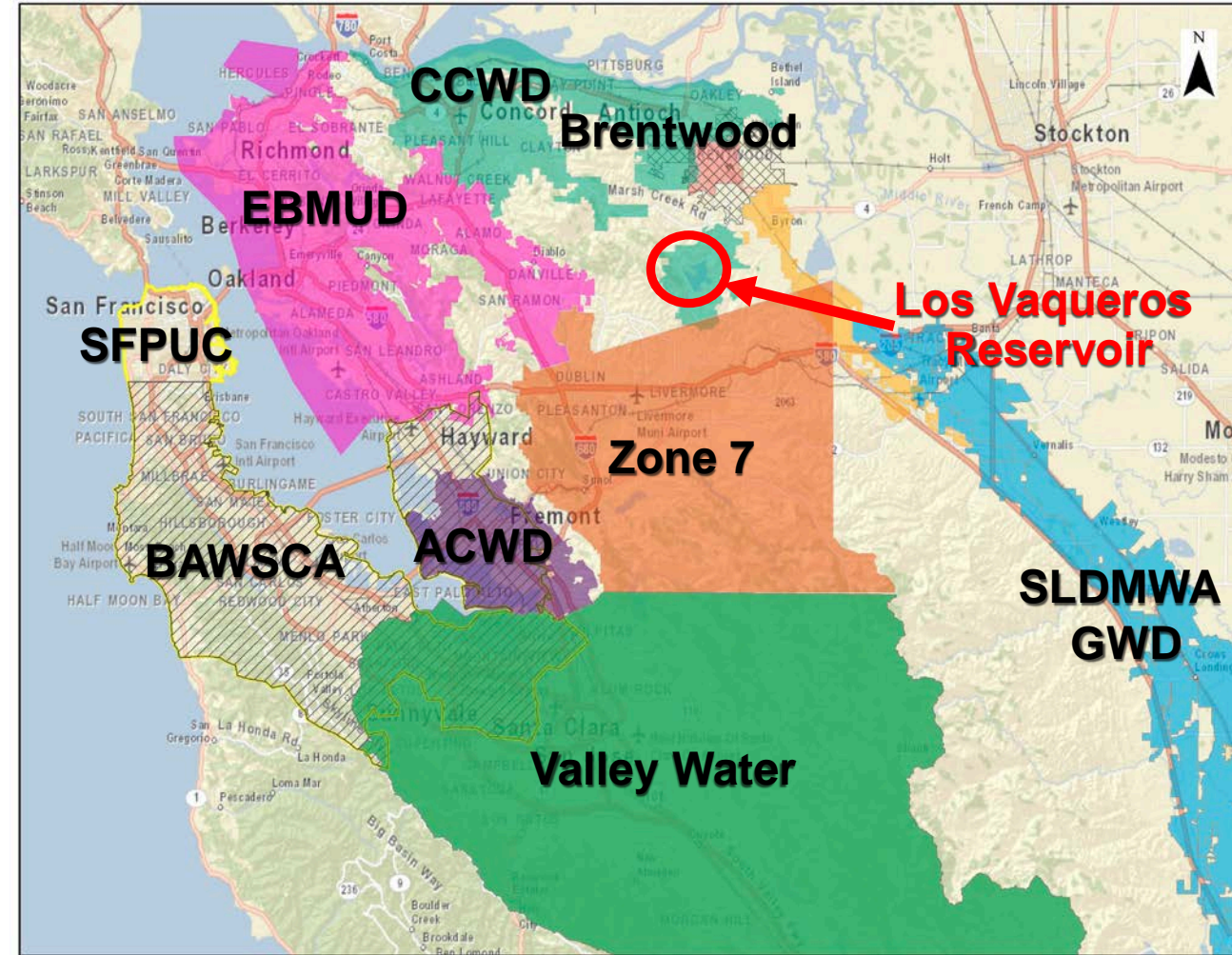
- Wildlife refuge
- Urban drought
- Agriculture

Cost

- \$980 million

Potential Partners

- Alameda County Water District
- Bay Area Water Supply and Conservation Agency
- City of Brentwood
- Grassland Water District
- East Bay Municipal Utility District
- San Francisco Public Utilities Commission
- San Luis & Delta-Mendota Water Authority
 - Byron-Bethany Irrigation District
 - Del Puerto Water District
 - Panoche Water District
 - Westlands Water District
- Valley Water (formerly SCVWD)
- Zone 7 Water Agency



Existing Early Funding Agreement

- Los Vaqueros Reservoir Expansion Project Conditionally Awarded \$459 million
- Early funding agreement \$13.65 million
 - Agreements
 - Environmental documentation
 - Permits
 - Division of Safety of Dams
 - Biological Opinions
 - Incidental Take Permit
 - USACE permits
 - Water rights modifications
 - Others

Accelerated Cash Flow

- Work is progressing faster than planned
 - Final environmental document February 2020
 - Permit and agreement development work is ramping up
 - Increased engagement by Local Agency Partners
- Federal funding is accelerating
 - Reclamation budget \$2.155 million this year
 - Requesting \$83 million next year
- Additional costs for state permitting agency staff
 - California Department of Fish and Wildlife
 - Potential additional agencies

Requesting Amendment

- Requesting CWC authorize amendment to provide additional early funding
 - Maximum of 5% of conditional award
 - Up to \$22.95 million total
 - Maintain existing match requirements
 - No change to final work completion date of December 21, 2022
 - Scope remains consistent with CWC requirements
 - Approach is consistent with early funding agreements on other projects (Sites and Pacheco)

Los Vaqueros Reservoir Expansion Schedule

