

California Water Commission

WATER STORAGE INVESTMENT PROGRAM

Item 8

Contra Costa Water District Request for
Additional Early Funding

Early Funding under WSIP

- For the completion of environmental documentation and permitting
- Capped at 5% of Maximum Conditional Eligibility Determination (MCED)
- Cumulative cap for Early Funding is \$135M
- June 2018 Commission awarded funds to three projects



MCED and Early Funding Summary

Applicant	Project Name	MCED	Early Funding Award Amount	Early Funding % of MCED
Contra Costa Water District	Los Vaqueros Reservoir Expansion Project	\$459,000,000	\$13,650,309	3%
Santa Clara Valley Water District	Pacheco Reservoir Expansion	\$484,550,000	\$24,200,000	5%
Site Project Authority	Sites Project	\$816,377,686	\$40,818,884	5%
Total			\$78,669,193	

Commission Decision

- Increase the award for Early Funding
- Keep Early Funding at current amount

