Antelope Valley-East Kern Water Agency

Antelope Valley-East Kern Water Agency South-North Intertie Project (SNIP) Phase II

Meeting of the California Water Commission November 20, 2019



NOV 20, 2019 Slide 1

Why We Are Here

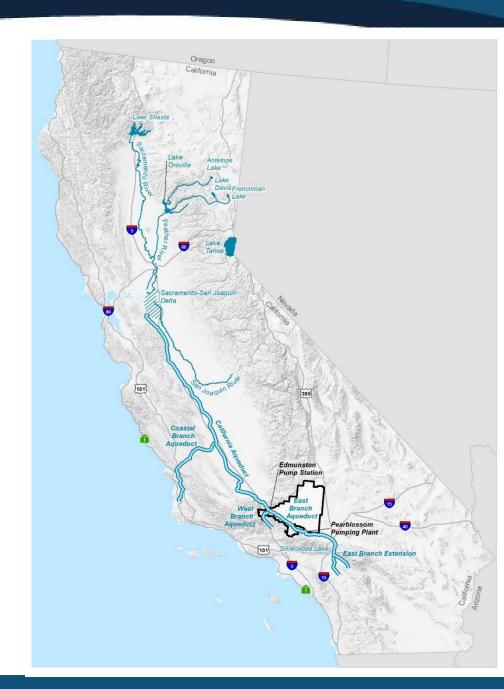
- AVEK is seeking federal WIIN Act funding for the SNIP Phase II project
- WIIN Act requires the California Water Commission to approve consistency with Proposition 1
- No specific guidelines in the WIIN Act associated with this consistency determination
- No specific sections or chapters of Proposition 1 associated with this consistency determination

Presentation Agenda

- Introduction to Antelope Valley-East Kern Water Agency
 - Formation, Service Area, Facilities, and Annual Water Deliveries
 - Regional Groundwater Banking Success
- Introduction to SNIP Phase II Pipeline/Pump Station
 - Project Background
 - Project Benefits to the Antelope Valley
 - Request for Funding
- Consistency with Proposition 1

AVEK - Introduction

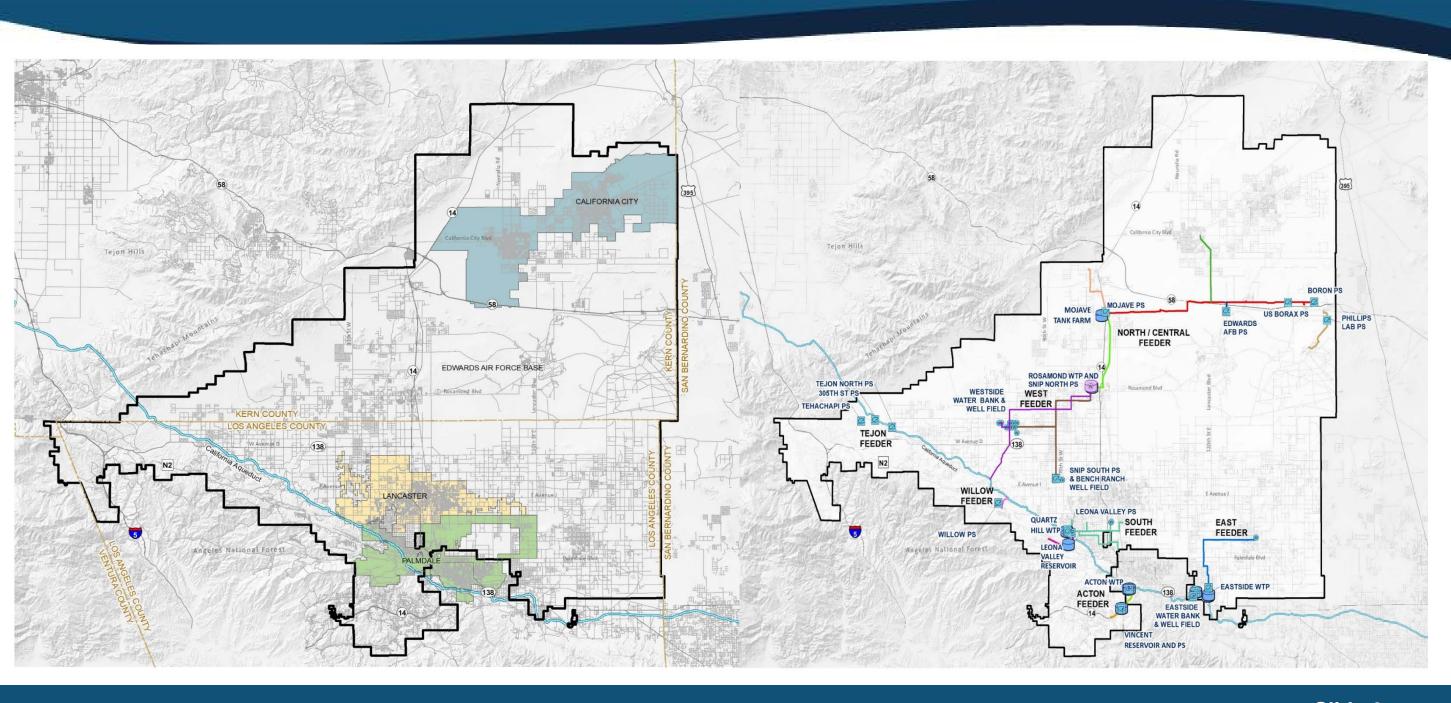
- **Formation:** 1959 by an act of the State Legislature, succeeding the AV-Feather River Association. Governed by seven-member Board.
- Wholesale Water Provider: Delivers treated supplemental water to retail agencies, and untreated water to agricultural customers.
- Water Supplies:
 - 144,844 AF State Water Project Table A allocation (third largest State Water Contractor).
 - Local groundwater rights awarded in 2015 Antelope Valley Adjudication.
 - Local groundwater storage facilities.
- Current Annual Customer Demand: Approximately 50,000 AFY.
- Mission: To deliver reliable, sustainable and high-quality supplemental water to the region in a cost-effective and efficient manner.



AVEK - Service Area

- Service Area: 2,400 square miles, including portions of Los Angeles, Kern, and Ventura counties
 - AVEK serves a growing population of over 500,000
 - Customers include over 20 municipal users along with Edwards Airforce base, Plant 42, and U.S. Borax
 - AVEK supports the regional aerospace-defense industry including:
 - over 30,000 jobs in the high-desert aerospace industry
 - 12,500 jobs at Edwards Airforce Base
 - \$1.5 billion annually in economic activity from Edwards Air Force Base

AVEK - Service Area



AVEK - Facilities

Four Conventional Water Treatment Plants

- Quartz Hill WTP = 90 Million Gallons per Day
- Rosamond WTP = 14 Million Gallons per Day
- Eastside WTP = 10 Million Gallons per Day
- Acton WTP = 4 Million Gallons per Day

Water Transmission System

- 184 miles of pipeline
- 11 pump stations
- 67 million gallons of treated storage



Two Groundwater Banking and Recovery Facilities

- Recharge Basins
- Recovery Wells, Storage Tanks, and Disinfection Facilities
- Solar Facilities

Benefits of Groundwater Banking/Recharge

Wet Years: Store surplus State Water Project (SWP) water during wet years.

Dry Years: Recover stored water for beneficial use at time of need.

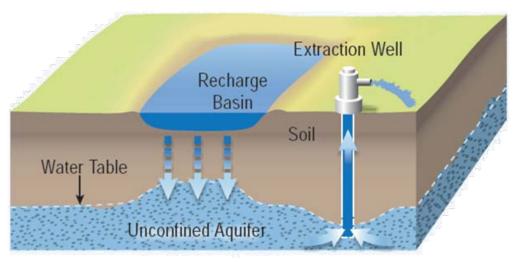
Geo-purification/SAT: High quality recovered water, no treatment required.

Resiliency against drought and SWP outages or interruptions.

Recovery of stored/banked water under nearly any condition.

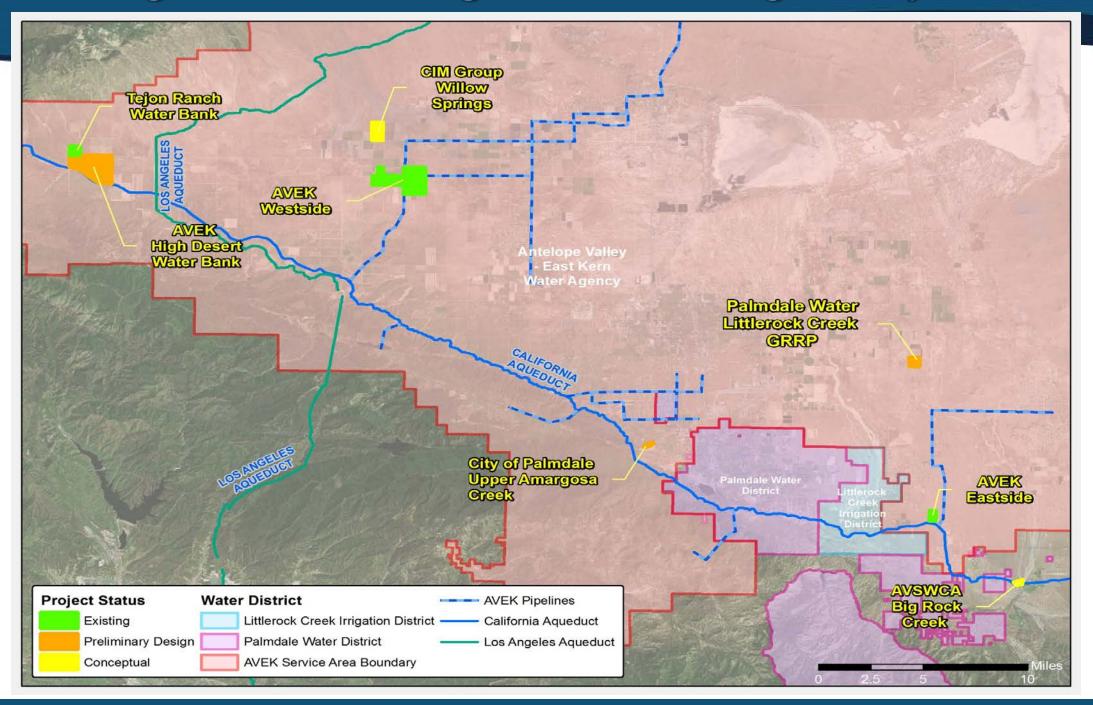
Low cost, relative to other alternatives.

Regulatory certainty due to the recentlycompleted groundwater adjudication.



Source: California Department of Water Resources, CA Water Plan 2009

Regional Banking and Recharge Projects



Experienced Water Bank Developer, Owner, and Operator

Westside Water Bank:

- Status: Completed 2010.
- Annual recharge: 40,000 70,000 AFY.
- Annual recovery: 20,000 25,000 AFY.
- Total storage: 150,000 AF.
- Purpose: Water reliability and quality for AVEK customers.

Eastside Water Bank:

- Status: Completed 2016.
- Annual recharge and recovery: 2,200 AFY.
- Total storage: 5,700 AF.
- Purpose: Water quality.

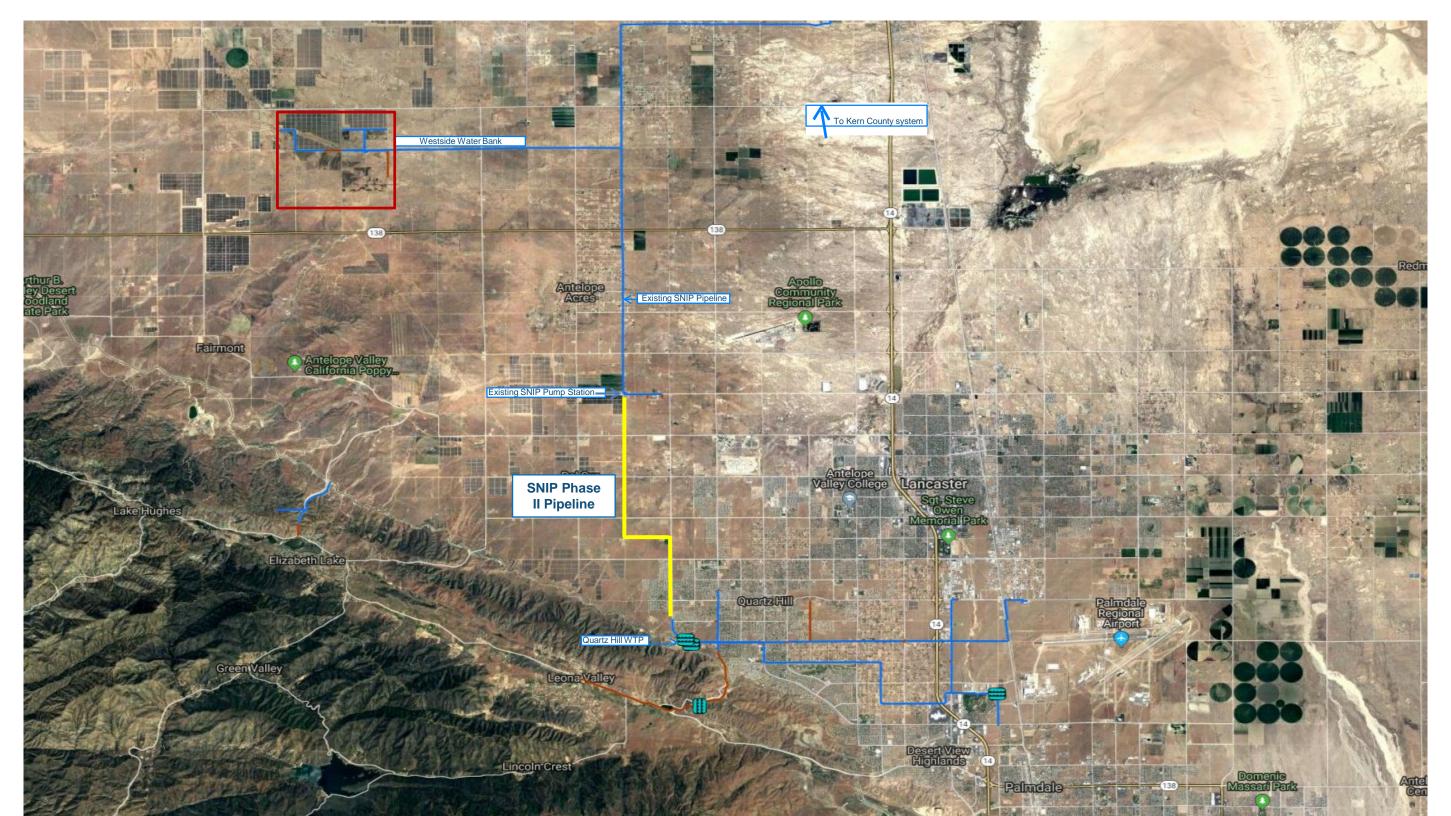




SNIP – Phase II Pipeline/Pump Station Background

Project Background

- Construction of 6.5 Mile, 48-inch diameter Potable Water Pipeline and new Pump Station.
- Will close an infrastructure gap completing a critical link between newly constructed Westside Water Bank and the Quartz Hill Water Treatment Plant.
- Shovel Ready Planning, Environmental (CEQA), and Right-of-Way acquisition are complete.

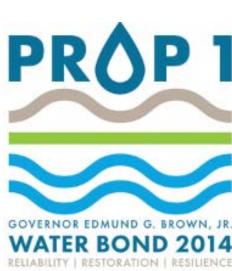


SNIP – Phase II Project Benefits

- Increases protection from drought, natural disasters and climate change.
 - Ability to deliver locally stored water supplies during periods of droughts.
 - Prevents interruption in imported water supplies due to earthquake or flooding.
- Improves reliability of imported water supplies and distribution facilities.
- Improves water quality, a cornerstone of public health and safety.
- Increases efficiency of water banking programs.
- Supports affordable housing. Approximately 40% of AVEK's service area qualifies as a Disadvantaged Community.
- Supports regional industrial growth, strengthening the local economy.

Consistency with Proposition 1

- Leverages significant local investments for water sustainability
- Reduces reliance on the Delta
- Increases regional water supply reliability
- Prepares the region for climate change effects
- Reduces the impact of future drought conditions
- Allocates local resources for improved water management



SNIP - Cost Estimate

SNIP Phase II Pipeline

SNIP Phase II Pump Station

Final Design and CM

Total Capital Cost Estimate

\$20,020,000

\$ 5,280,000

\$ 1,100,000

\$26,400,000

Project History – Infrastructure Timeline

Domestic-Agricultural Water Network (DAWN)

Completed in 1974

- •\$71 Million
- •Supplemented limited groundwater supplies
- Backbone water delivery and treatment systems
- •100 miles of pipeline
- •4 Treatment Plants & 30 million gallons of storage



South-North Intertie Pipeline (SNIP)

Phase I

•Completed in 2011

- •\$114 Million
- •Development of Westside Water Bank including recharge facilities, pipelines, recovery wells, and related infrastructure
- Delivery pipeline connecting Westside Water Bank to Rosamond Treatment Plant and L.A. County Waterworks 40 (AVEK's largest customer)



South-North Intertie Pipeline (SNIP)

Phase II

Completion TBD

- •\$26 Million
- •Would connect AVEK's 2 largest treatment plants and the Westside Water Bank

Antelope Valley-East Kern Water Agency

Questions?



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